Annual Work Plan

B0406 - India - New Delhi

Project: 01003524

Project Title: Water

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Adaptation planning governance and institutional coordination strengthened.	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	40,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	25,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	16,250.00
	Adaptation Resourcing	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,222.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,889.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	53,971.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	9,012.00
	Conduct a gap assessment with respect to co-ordination and decision-making mechanisms among government institutions and agencies	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,035.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,000.00

Annual Work Plan

B0406 - India - New Delhi

Project: 01003524

Project Title: Water

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Conduct a study to assess M&E indicators & approaches of existing and planned adaptation projects at the national and sub-national level.	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	27,590.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
	Conduct four stakeholder consultations with the private sector to identify barriers to adaptation investment	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	6,370.00
	Contingency Expenses	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6,376.00
	Disaster Management and Infrastructure Resilience	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	13,889.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	11,429.00
					66001	GREEN CLIMATE FUND	71600 - Travel	8,258.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,313.00
	Ecosystems and Biodiversity	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	16,027.00

Annual Work Plan

B0406 - India - New Delhi

Project: 01003524

Project Title: Water

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Ecosystems and Biodiversity	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,256.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	2,376.00
					66001	GREEN CLIMATE FUND	71600 - Travel	1,111.00
	Engaging an agency to develop an online database	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	47,376.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	170,222.00
	Forestry	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	6,029.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,987.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	26,801.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,124.00
	Knowledge and Heritage	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	40,785.00

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Project: 01003524

Project Title: Water

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Knowledge and Heritage	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	6,380.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,196.00
	Poverty Eradication & Livelihoods	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,504.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,467.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	22,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,556.00
	Project Management Cost	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	30,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	2,350.00

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B0406 - India - New Delhi

Project: 01003524

Report Date: 7/1/2026

Project Title: Water

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Water	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	3,889.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	9,814.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,089.00
TOTAL								788,943.00
GRAND TOTAL								788,943.00

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B0406 - India - New Delhi

Project: 01003524

Project Title: Water

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Adaptation planning governance and institutional coordination strengthened.	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	47,264.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,925.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
	Adaptation Resourcing	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
	Agriculture	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00

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Project: 01003524

Project Title: Water

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Agriculture	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
	Assessments and knowledge products to inform the private sector on adaptation options and GCF finance developed	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
	Capacity building provided to the Private sector on adaptation options	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	110,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
	Conduct a gap assessment with respect to co-ordination and decision-making mechanisms among government institutions and agencies	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,035.00

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Project: 01003524

Project Title: Water

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Conduct a study to assess M&E indicators & approaches of existing and planned adaptation projects at the national and sub-national level.	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	27,590.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,000.00
	Conduct four stakeholder consultations with the private sector to identify barriers to adaptation investment	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	44,400.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	6,370.00
					66001	GREEN CLIMATE FUND	71600 - Travel	1,000.00
	Contingency Expenses	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6,376.00
	Disaster Management and Infrastructure Resilience	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Disaster Management and Infrastructure Resilience	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
	Ecosystems and Biodiversity	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
	Engaging an agency to develop an online database	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	80,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,200.00

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Project: 01003524

Project Title: Water

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Forestry	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
	Health	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
	Knowledge and Heritage	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00

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Project: 01003524

Project Title: Water

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Knowledge and Heritage	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
	Poverty Eradication & Livelihoods	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
	Project Management Cost	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,000.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,250.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	2,350.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	30,000.00

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Project: 01003524

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Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Project Management Cost	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	74100 - Professional Services	3,750.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
	Water	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
TOTAL								704,510.00
GRAND TOTAL								704,510.00

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Project: 01003524

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Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Adaptation planning governance and institutional coordination strengthened.	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	54,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,925.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
	Adaptation Resourcing	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
	Agriculture	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00

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Project: 01003524

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Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Agriculture	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
	Assessments and knowledge products to inform the private sector on adaptation options and GCF finance developed	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
	Capacity building provided to the Private sector on adaptation options	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
	Conduct a gap assessment with respect to co-ordination and decision-making mechanisms among government institutions and agencies	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,035.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00

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Project: 01003524

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Conduct a mapping study of existing sources and flows of adaptation finance in the country	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	120,000.00
	Conduct a study to assess M&E indicators & approaches of existing and planned adaptation projects at the national and sub-national level.	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	27,590.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,000.00
	Conduct four stakeholder consultations with the private sector to identify barriers to adaptation investment	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	6,370.00
					66001	GREEN CLIMATE FUND	71600 - Travel	1,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	44,400.00
	Contingency Expenses	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6,376.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Develop two project idea concept notes to access climate finance for key adaptation sectors	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	7,500.00
	Disaster Management and Infrastructure Resilience	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
	Ecosystems and Biodiversity	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
	Engaging an agency to develop an online database	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Engaging an agency to develop an online database	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,200.00
	Forestry	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
	Health	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00

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Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Knowledge and Heritage	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
	Poverty Eradication & Livelihoods	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
	Project Management Cost	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,500.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,250.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524 Water	Project Management Cost	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72500 - Supplies	2,350.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	3,750.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	30,000.00
	Water	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
TOTAL								701,246.00
GRAND TOTAL								701,246.00

Annual Work Plan

B0406 - India - New Delhi

Project: 01003524

Project Title: Water

Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524	Adaptation planning governance and institutional coordination strengthened.	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	1,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,925.00
	Conduct a gap assessment with respect to co-ordination and decision-making mechanisms among government institutions and agencies	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,035.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
	Conduct a study to assess M&E indicators & approaches of existing and planned adaptation projects at the national and sub-national level.	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	27,590.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,000.00
	Conduct four stakeholder consultations with the private sector to identify barriers to adaptation investment	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	14,400.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	6,370.00

Annual Work Plan

B0406 - India - New Delhi

Project: 01003524

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Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524	Conduct four stakeholder consultations with the private sector to identify barriers to adaptation investment	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	1,000.00
	Contingency Expenses	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6,373.00
	Develop two project idea concept notes to access climate finance for key adaptation sectors	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	7,500.00
	Engaging an agency to develop an online database	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,200.00
	Health	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0406 - India - New Delhi

Project: 01003524

Report Date: 7/1/2026

Project Title: Water

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003524	Project Management Cost	10/10/2024	1/9/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	30,000.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,250.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	3,750.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,500.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	2,350.00
TOTAL								197,243.00
GRAND TOTAL								197,243.00