Annual Work Plan

B0416 - Maldives - Male

Project: 01003525 **Report Date:** 7/1/2026

Project Title: Capacity building of subnational governments. Suggested actions in this regard include:1.1 Delivery of training sessions for local government authorities on resil

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01003525 Capacity building of subnational governments. Suggested actions in this regard include:1.1 Delivery of training sessions for local government authorities on resilient infrastructure – The trainings would cover concepts ranging from on localplanning, land-use planning, climate change, climate resilience, disaster assessment and valuation, nature-based solutions and risk reduction planning. Trainings tobe delivered for 3 regions; north, central and south Maldives. Trainings would be delivered by team of experts and primarily require the participation of planningofficers (civil servants) in the councils.1.2 Development of digital training courses. Based on the course contents of the in-person trainings under 1.1, these contents would be further refined andconverted into digital training modules. The training contents will require modification and also offer successively advanced modules on each theme i.e. beginner,intermediate and advanced.1.3 Institutionalizing online training courses. In partnership with Civil Service Commission and the Local Government Authority, the digital training courseswould be hosted on 'Kiyeveni' the online training portal of the Local Government Authority which is the parent body of all local councils. The trainings would alsoneed to be integrated into the mandatory training and onboarding requirements for staff and elected officials of local councils.2. Application of disaster/crisis risk insurance. Suggested actions in this regard include:2.1 Assessing Insurance Protection Gap and Developing a Comprehensive Risk AssessmentMandating insurance for public assets requires preliminary studies to identify the existing insurance protection gaps in the market.2.2 Conduct Feasibility Study to	2.1 Assessing insurance protection gap and developing a comprehensive risk assessment	9/12/2024	3/30/2027		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	70,000.00
	2.2 Conduct feasibility study to determine viable options to develop a catastrophe risk insurance pool	9/12/2024	3/30/2027		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	30,000.00

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Determine Viable Options to Develop a Catastrophe Risk Insurance PoolThis activity will facilitate improvements in the legal and regulatory framework and helps to tailor-make insurance schemes for disaster risk reduction at theregional level and								
TOTAL								100,000.00
GRAND TOTAL								100,000.00

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					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	75700 - Training, Workshops and Confer	168,127.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	30,000.00
	1.2 Development of digital training courses	9/12/2024	3/30/2027		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	50,000.00
	1.3 Institutionalizing online courses	9/12/2024	3/30/2027		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	63400 - Learning Costs	3,000.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	30,000.00
	2.2 Conduct feasibility study to determine viable options to develop a catastrophe risk insurance pool	9/12/2024	3/30/2027		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71300 - Local Consultants	50,000.00

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Determine Viable Options to Develop a Catastrophe Risk Insurance PoolThis activity will facilitate improvements in the legal and regulatory framework and helps to tailor-make insurance schemes for disaster risk reduction at theregional level and								
	3.1 Project Management Costs	9/12/2024	3/30/2027		30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71600 - Travel	6,900.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	71400 - Contractual Services - Individ	33,702.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	63400 - Learning Costs	7,699.00
					30000	MPTF-Infrastructure Resilience Accelerator Fund (IRAF)	64300 - Staff Mgmt Costs - IP Staff	17,563.00

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TOTAL								399,991.00
GRAND TOTAL								399,991.00