Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01003536 **Report Date:** 7/1/2026

Project Title: The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of th

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 1.1: Risk reduction training for UNDP and contractors' teams	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
	Activity 1.2:Risk assessment of target sites	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	15,694.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	196,180.00
	Activity 1.3: EOD technicians from mine action partners	10/1/2024	6/30/2025		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	93,820.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	7,506.00
	Activity 1.4:Supply of fuel for operating	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	274,513.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	21,961.00

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Project: 01003536 **Report Date:** 7/1/2026

Project Title: The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of th

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 1.5: Sorting and removal of debris from the roads	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	64,624.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	807,800.00
	Activity 1.6: Transporting of debris and waste to the established debris sites	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	577,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	46,160.00
	Activity 1.8: Carrying out community engagement	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	6,625.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	530.00
	Activity 2.2: Preparation of the storage and crushing site	10/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	180,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	14,400.00

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Project: 01003536 **Report Date:** 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 2.3: Installation of weigh bridges	10/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	130,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	10,400.00
	Activity 2.4: Crushing and sorting the crushed concrete debris	10/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	490,450.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	39,236.00
	Activity 2.5: Pavement of municipal roads	10/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	51,250.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,100.00
	Activity 2.6: Supply transitional shelter with strong bases	10/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	51,250.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,100.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 2.7: Design and implement intervention for protection	10/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	15,150.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,212.00
	Borehole for site water	10/1/2024	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	80,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	5,600.00
	Contingency	10/1/2024	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	2,100.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	130,000.00

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Project: 01003536 **Report Date:** 7/1/2026

Project Title: The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of th

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Contingency	10/1/2024	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	10,400.00
	Crushing and screening of recyclable debris.	10/1/2024	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	7,280.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	104,000.00
	Debris recycling site establishment works	10/1/2024	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	12,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	840.00
	Materials Testing	10/1/2024	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	7,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Materials Testing	10/1/2024	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	525.00
	Operating - NOR	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	34,517.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	471,458.00
	Operational Services Cost - JSB	10/1/2024	4/1/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	1,454,329.00
	Recycling Trials and Dissemination	10/1/2024	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	46,729.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	3,271.00
	Visibility and Advocacy	10/1/2024	12/31/2025		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	480.00

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Project: 01003536 **Report Date:** 7/1/2026

Project Title: The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of th

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								5,521,790.00
GRAND TOTAL								5,521,790.00

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Project: 01003536 **Report Date:** 7/1/2026

Project Title: The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of th

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 1.1 Demolishing, sorting and removing debris from the infrastructure, roads, network utilities, residential and public buildings, as well as commercial facilities	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	525,722.00
							72100 - Contractual Services-Companies	168,506.00
	Activity 1.2 Transporting of recyclable debris to the established debris sites for stockpiling of recyclable debris	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	168,506.00
							72100 - Contractual Services-Companies	525,722.00
	Activity 1.3 Tran Activity 1.4: Providing capacity development support, for enhancing quality control and assurance, and supervision of infrastructure works provided by 3 site ensporting and disposal of non-recyclable debris to municipal dumping sites	10/1/2024	3/31/2027				71400 - Contractual Services - Individ	342,169.00
	Activity 1.3 Transporting and disposal of non-recyclable debris to municipal dumping sites	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	59,162.00
	Activity 2.4: Providing capacity development support	10/1/2024	3/31/2027				71400 - Contractual Services - Individ	162,983.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 1.4:Supply of fuel for operating	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	10,981.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	244,264.00
	Activity 1.5: Establishment of safe, well-marked access corridors for women and the most affected	10/1/2024	3/31/2027				71400 - Contractual Services - Individ	3,780.00
	Activity 1.7: Establishing and maintaining a GIS dashboard	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	800.00
	Activity 1.8: Carrying out community engagement	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	7,950.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	106.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 2.1: Crushing and sorting the crushed concrete debris and testing to decide on the area for reuse.	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	476,042.00
	Activity 2.2: Pavement of municipal roads with the mix of crushed concrete debris tested for this purpose	10/1/2024	3/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	102,836.00
	Activity 2.2: Pavement of roads with the mix of crushed concrete debris tested for this purpose.	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	149,688.00
	Activity 2.3: Supply transitional shelter with strong bases made of crushed concrete debris.	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	149,688.00
	Activity 2.5: Pavement of municipal roads	10/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,100.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	51,250.00
	Activity 2.6: Supply transitional shelter with strong bases	10/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,100.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 2.6: Supply transitional shelter with strong bases	10/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	51,250.00
	Activity 2.7: Design and implement intervention for protection	10/1/2024	6/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	30,150.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,200.00
	Activity 3.1:Establishing and maintaining a technical operating unit	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	37,800.00
	Activity 3.2: Inclusive community-based social cohesion initiatives, ensuring inclusion and participation of all community members – including women, youth, and persons with disabilities.	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	20,160.00
	Activity 3.3: Supply of fuel for operating the site equipment and trucks for transportation	10/1/2024	3/31/2027				72500 - Supplies	262,080.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 3.4: Provision of dignified short-term/temporary job opportunities for the site management, fuel monitoring and Procurement 30%	10/1/2024	3/31/2027				71400 - Contractual Services - Individ	131,228.00
	Audit, Evaluation & Review	10/1/2024	3/31/2027				74100 - Professional Services	9,720.00
	Contingency	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	100,800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	8,064.00
	DPC	10/1/2024	3/31/2027				74500 - Miscellaneous Expenses	159,728.00
	DPC- JSB	10/1/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	500.00
	DWG coordinator	10/1/2024	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	1,050.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	15,000.00
	IT equipment	10/1/2024	3/31/2027				72800 - Information Technology Equipmt	6,283.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Mobiles/Means of communications	10/1/2024	3/31/2027				72400 - Communic & Audio Visual Equip	3,927.00
	Operating - NOR	10/1/2024	11/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	346,206.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	27,696.00
	Operational Services Cost - JSB	10/1/2024	4/1/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	857,843.00
	PIU Staff JSB	10/1/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	22,000.00
	Project Consumables -JSB	10/1/2024	3/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	19,500.00
	Regional advocacy & visibility by RBAS HQ	10/1/2024	3/31/2027				74200 - Audio Visual&Print Prod Costs	46,440.00
	Stationary, safety req, PPEs, vests, etc.	10/1/2024	3/31/2027				72300 - Materials & Goods	14,767.00
	Transportation Rent (Fuel and car maintenance)	10/1/2024	3/31/2027				73400 - Rental & Maint of Other Equip	10,211.00
	Visibility and Advocacy	10/1/2024	12/31/2025		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	320.00

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Project: 01003536 **Report Date:** 7/1/2026

Project Title: The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of th

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Workshop	10/1/2024	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	1,786.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	25,514.00
TOTAL								5,383,578.00
GRAND TOTAL								5,383,578.00

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Project: 01003536 **Report Date:** 7/1/2026

Project Title: The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of th

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 1.1 Demolishing, sorting and removing debris from the infrastructure, roads, network utilities, residential and public buildings, as well as commercial facilities	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	270,826.00
							72100 - Contractual Services-Companies	86,806.00
	Activity 1.2 Transporting of recyclable debris to the established debris sites for stockpiling of recyclable debris	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	86,806.00
							72100 - Contractual Services-Companies	270,825.00
	Activity 1.3 Tran Activity 1.4: Providing capacity development support, for enhancing quality control and assurance, and supervision of infrastructure works provided by 3 site ensporting and disposal of non-recyclable debris to municipal dumping sites	10/1/2024	3/31/2027				71400 - Contractual Services - Individ	171,084.00
	Activity 1.3 Transporting and disposal of non-recyclable debris to municipal dumping sites	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	30,478.00
							72100 - Contractual Services-Companies	15,547.00
	Activity 2.4: Providing capacity development support	10/1/2024	3/31/2027				71400 - Contractual Services - Individ	83,960.00

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Project: 01003536 **Report Date:** 7/1/2026

Project Title: The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of th

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 1.5: Establishment of safe, well-marked access corridors for women and the most affected	10/1/2024	3/31/2027				71400 - Contractual Services - Individ	3,780.00
	Activity 2.1: Crushing and sorting the crushed concrete debris and testing to decide on the area for reuse.	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	245,233.00
	Activity 2.2: Pavement of roads with the mix of crushed concrete debris tested for this purpose.	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	77,112.00
	Activity 2.3: Supply transitional shelter with strong bases made of crushed concrete debris.	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	77,112.00
	Activity 3.1:Establishing and maintaining a technical operating unit	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	37,800.00
	Activity 3.2: Inclusive community-based social cohesion initiatives, ensuring inclusion and participation of all community members – including women, youth, and persons with disabilities.	10/1/2024	3/31/2027				72100 - Contractual Services-Companies	10,080.00

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Project: 01003536 **Report Date:** 7/1/2026

Project Title: The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of th

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003536 The debris management programme project will contribute to addressing and mitigating the impact of the debris removal crisis in the Gaza Strip, as part of the ongoing humanitarian response and to avoid further catastrophic public health and environmental consequences, through risk managed debris removal and recycling.	Activity 3.3: Supply of fuel for operating the site equipment and trucks for transportation	10/1/2024	3/31/2027				72500 - Supplies	131,040.00
	Activity 3.4: Provision of dignified short-term/temporary job opportunities for the site management, fuel monitoring and Procurement 30%	10/1/2024	3/31/2027				71400 - Contractual Services - Individ	65,613.00
	Audit, Evaluation & Review	10/1/2024	3/31/2027				74100 - Professional Services	9,720.00
	DPC	10/1/2024	3/31/2027				74500 - Miscellaneous Expenses	59,898.00
	IT equipment	10/1/2024	3/31/2027				72800 - Information Technology Equipmt	2,357.00
	Mobiles/Means of communications	10/1/2024	3/31/2027				72400 - Communic & Audio Visual Equip	1,473.00
	Regional advocacy & visibility by RBAS HQ	10/1/2024	3/31/2027				74200 - Audio Visual&Print Prod Costs	46,440.00
	Stationary, safety req, PPEs, vests, etc.	10/1/2024	3/31/2027				72300 - Materials & Goods	5,537.00
	Transportation Rent (Fuel and car maintenance)	10/1/2024	3/31/2027				73400 - Rental & Maint of Other Equip	3,829.00
TOTAL								1,793,356.00
GRAND TOTAL								1,793,356.00