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Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01003537

Report Date: 7/1/2026

Project Title: The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other cli

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity1.2: Undertake technical work to frame the portfolio(s) and develop and project concept note (s). PPG/LDCF-Landscape	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	45.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,308.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	19.00
	Activity4.1.TRAC: Host operations of the Cambodia NPAP for a period of 12 months	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	126.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	54.00
	Activity4.2: Support initiative to pilot E-Tuk Tuks to enhance mobility and facilitate low-carbon.	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	94.00



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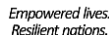
Project: 01003537

Report Date: 7/1/2026

Project Title: The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other cli

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity4.4: Policy development on Just Energy Transition to MME, MLMUPC, MPWT and MEF. Support the Clean Energy Week 2025.	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	28,554.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	17.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	40.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	17,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	445.00
	Activity5.1.TRAC: Provide technical support for the update and implementation of Cambodia's Nationally Determined Contributions (NDC3.0)	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	462.00



B0396 - Cambodia - Phnom-Penh

Report Date: 7/1/2026

Year: 2024

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Project: 01003537

Report Date: 7/1/2026

Project Title: The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other cli

Year: 2025

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,413.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,025.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	4,154.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	59,836.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	8,953.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity1.1: Undertake technical work to frame the portfolio(s) and develop and project concept note (s). REED+	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	22,397.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	362.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,696.00
	Activity1.2: Undertake technical work to frame the portfolio(s) and develop and project concept note (s). PPG/LDCF-Landscape	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,780.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	180.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	4,727.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity1.2: Undertake technical work to frame the portfolio(s) and develop and project concept note (s). PPG/LDCF-Landscape	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,538.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,071.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	595.00
	Activity1.3: Undertake technical work to frame the portfolio(s) and develop and project concept note (s). GEF/ERIP (full implement)	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	10,174.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	1,715.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,306.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity1.3: Undertake technical work to frame the portfolio(s) and develop and project concept note (s). GEF/ERIP (full implement)	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	497.00
	Activity1.4: Undertake technical work to frame the portfolio(s) and develop and project concept note (s). GEF/INRM (full implement)	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	1,861.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	361.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	43.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	782.00
	Activity1.5: Undertake technical work to frame the portfolio(s) and develop and project concept note (s). PPG/ABS & Biofin	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,282.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	1,974.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,858.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,142.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	6,784.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	30,915.00



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					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	1,249.00
					30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	9,372.00
					30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	11,920.00
					30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	33,022.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	916.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	6,440.00
					30000	GOVERNMENT OF UNITED KINGDOM	67400 - Labour Cost – IP Staff	14,147.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	3,192.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	7,285.00



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					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	64300 - Staff Mgmt Costs - IP Staff	117.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	50.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	2,446.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	852.00



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					30000	GOVERNMENT OF UNITED KINGDOM	67400 - Labour Cost – IP Staff	7,846.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	5,115.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	902.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	1,892.00
	Activity3.1.DEFRA2: Provide technical and financial support to CBOs/NGOs to undertake a series of activities aimed at strengthening roles and recognition of Indigenous People and Local Communities in NDC3.0	12/9/2024	6/10/2026		30000	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	1,781.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	6,573.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	723.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	335.00
					30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	8,429.00



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					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	65,046.00
	Activity4.1.TRAC: Host operations of the Cambodia NPAP for a period of 12 months	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	96,052.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	129.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	9,371.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	115.00



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					30000	WORLD ECONOMIC FORUM	67400 - Labour Cost – IP Staff	16,009.00
					30000	WORLD ECONOMIC FORUM	71300 - Local Consultants	13,680.00
					30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	19,174.00
					30000	WORLD ECONOMIC FORUM	71600 - Travel	1,409.00
					30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	2,693.00
					30000	WORLD ECONOMIC FORUM	71500 - UN Volunteers	12,835.00
					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	6,311.00
					30000	WORLD ECONOMIC FORUM	72400 - Communic & Audio Visual Equip	426.00
					30000	WORLD ECONOMIC FORUM	73100 - Rental & Maintenance-Premises	2,351.00



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					30000	WORLD ECONOMIC FORUM	74500 - Miscellaneous Expenses	1,113.00
	Activity4.3.MOE:Support implementation plan for the phase-down of the Hydrofluorocarbons (HFCs).	12/9/2024	6/10/2026		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	20,000.00
	Activity4.3: Support implementation plan for the phase-down of the Hydrofluorocarbons (HFCs).	12/9/2024	6/10/2026		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	1,497.00
					63030	MONTREAL PROTOCOL	72300 - Materials & Goods	58,478.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	657.00
					63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	1,534.00
	Activity4.4: Policy development on Just Energy Transition to MME, MLMUPC, MPWT and MEF. Support the Clean Energy Week 2025.	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	3,216.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71200 - International Consultants	2,270.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity4.4: Policy development on Just Energy Transition to MME, MLMUPC, MPWT and MEF. Support the Clean Energy Week 2025.	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,809.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,655.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	66,216.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,219.00
	Activity5.1.BM22:Provide technical support for the update and implementation of Cambodia's Nationally Determined Contributions (NDC3.0)	12/9/2024	6/10/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	41.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	64300 - Staff Mgmt Costs - IP Staff	4,959.00



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B0396 - Cambodia - Phnom-Penh

Project: 01003537

Report Date: 7/1/2026

Project Title: The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other cli

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity5.1.BM22:Provide technical support for the update and implementation of Cambodia's Nationally Determined Contributions (NDC3.0)	12/9/2024	6/10/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71400 - Contractual Services - Individ	4,913.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72800 - Information Technology Equipmt	2,965.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	1,030.00
	Activity5.1.MOE: Strengthened capacities of decision makers to advance NDC preparation and implementation	12/9/2024	6/10/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	46,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services- Companies	4,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	4,000.00



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Project: 01003537

Report Date: 7/1/2026

Project Title: The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other cli

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity5.1.MOE: Strengthened capacities of decision makers to advance NDC preparation and implementation	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,321.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	7,870.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	71,295.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	3,383.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	34,002.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,800.00



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Project: 01003537

Report Date: 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity5.1.MOE: Strengthened capacities of decision makers to advance NDC preparation and implementation	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,296.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	7,585.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	387.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	60.00
	Activity5.1.TRAC: Provide technical support for the update and implementation of Cambodia's Nationally Determined Contributions (NDC3.0)	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	94,713.00



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Project: 01003537

Report Date: 7/1/2026

Project Title: The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other cli

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity5.1.TRAC: Provide technical support for the update and implementation of Cambodia's Nationally Determined Contributions (NDC3.0)	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,195.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,775.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,921.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,263.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	18,360.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	8,079.00



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Project: 01003537

Report Date: 7/1/2026

Project Title: The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies,

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity5.1.TRAC: Provide technical support for the update and implementation of Cambodia's Nationally Determined Contributions (NDC3.0)	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	36,179.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	112,175.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	19,276.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	12,146.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,379.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	442.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,024.00



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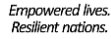
B0396 - Cambodia - Phnom-Penh

Project: 01003537

Report Date: 7/1/2026

Project Title: The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other cli

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity5.1.UKDESNZ:Provide technical support for the update and implementation of Cambodia's Nationally Determined Contributions (NDC3.0)	12/9/2024	6/10/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	11,975.00
					30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	51,292.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	10,287.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	361.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	5,768.00
					30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	9,744.00
					30000	GOVERNMENT OF UNITED KINGDOM	67400 - Labour Cost – IP Staff	30,053.00
					30000	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	16,609.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	1,609.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	159.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	1,015.00



B0396 - Cambodia - Phnom-Penh

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,472,589.00
GRAND TOTAL								1,472,589.00



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Project: 01003537

Report Date: 7/1/2026

Project Title: The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other cli

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity3.1.BM22.: Provide technical and financial support to CBOs/NGOs	12/9/2024	6/10/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	64300 - Staff Mgmt Costs - IP Staff	7,750.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72600 - Grants	20,443.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	73100 - Rental & Maintenance-Premises	3,900.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71500 - UN Volunteers	8,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	3,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	1,331.00



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Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity3.1.BM22.: Provide technical and financial support to CBOs/NGOs	12/9/2024	6/10/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	3,554.00
	Activity4.1.TRAC: Host operations of the Cambodia NPAP for a period of 12 months	12/9/2024	6/10/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5.00
	Activity4.1.WEF: Host operations of the Cambodia NPAP for a period of 12 months and support the development and national delivery of Cambodia NPAP	12/9/2024	6/10/2026		30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	10,231.00
					30000	WORLD ECONOMIC FORUM	71500 - UN Volunteers	3,633.00
					30000	WORLD ECONOMIC FORUM	74500 - Miscellaneous Expenses	1,763.00
					30000	WORLD ECONOMIC FORUM	71300 - Local Consultants	7,500.00
					30000	WORLD ECONOMIC FORUM	73100 - Rental & Maintenance-Premises	904.00
					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	3,443.00
					30000	WORLD ECONOMIC FORUM	64300 - Staff Mgmt Costs - IP Staff	8,000.00



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Project: 01003537

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity4.1.WEF: Host operations of the Cambodia NPAP for a period of 12 months and support the development and national delivery of Cambodia NPAP	12/9/2024	6/10/2026		30000	WORLD ECONOMIC FORUM	74200 - Audio Visual&Print Prod Costs	1,215.00
					30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	9,791.00
	Activity4.3.MOE:Support implementation plan for the phase-down of the Hydrofluorocarbons (HFCs).	12/9/2024	6/10/2026		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	27,319.00
	Activity4.3: Support implementation plan for the phase-down of the Hydrofluorocarbons (HFCs).	12/9/2024	6/10/2026		63030	MONTREAL PROTOCOL	73100 - Rental & Maintenance-Premises	875.00
					63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	5,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	4,500.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	1,316.00
	Activity5.1.BM22:Provide technical support for the update and implementation of Cambodia's Nationally Determined Contributions (NDC3.0)	12/9/2024	6/10/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	64300 - Staff Mgmt Costs - IP Staff	7,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity5.1.BM22:Provide technical support for the update and implementation of Cambodia's Nationally Determined Contributions (NDC3.0)	12/9/2024	6/10/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71400 - Contractual Services - Individ	2,627.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	67400 - Labour Cost – IP Staff	20,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	2,127.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	73100 - Rental & Maintenance- Premises	1,868.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	2,970.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	3,500.00



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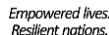
Project: 01003537

Report Date: 7/1/2026

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003537 The proposed new Initiation Plan is (i) to support the preparation of the national climate pledges (Nationally Determined Contributions 3.0) and other climate strategies, while also creating synergies and platforms to effectively implement the current NCE pledges, and (ii) to provide a sufficient timeline for meaningful development and transition to the NCE portfolio, which is the instrument offers a new modality for UNDP Cambodia to engage with government and development partners on issues at a strategic level with focus on systematic perspectives to generate multiple options and maximize the impact of our work. For instance, the Circular Economy portfolio has been chosen as a pilot for portfolio design with strong support from CO's management and guidance from the regional team, which will require time to complete the process by 2025.	Activity5.1.MOE: Strengthened capacities of decision makers to advance NDC preparation and implementation	12/9/2024	6/10/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	11,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72300 - Materials & Goods	11,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	70,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	8,640.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	3,600.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	8,150.00
					30000	GOVERNMENT OF UNITED KINGDOM	71800 - Contractual Services-Imp Partn	4,250.00
	Activity5.1.UKDESNZ:Provide technical support for the update and implementation of Cambodia's Nationally Determined Contributions (NDC3.0)	12/9/2024	6/10/2026		30000	GOVERNMENT OF UNITED KINGDOM	67400 - Labour Cost – IP Staff	30,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	3,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	13,500.00



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