Annual Work Plan

B0540 - Belarus - Minsk

Project: 01003542 **Report Date:** 7/1/2026

Project Title: The Climate Promise project 'From Pledge to Impact' shall further build political commitment and national ownership for the NDC and opens possibilities for mo

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003542 The Climate Promise project 'From Pledge to Impact' shall further build political commitment and national ownership for the NDC and opens possibilities for more coordinated and systemic engagement with potential donors and partners. The project is aligned with the Climate Promise Framework, and its main pillars. This project addresses one Global Outcome: Global Outcome 2: Amplifying Ambition: Countries have established long-term net-zero and climate resilient development pathways aligned with the goals of the Paris Agreement.	Analyses of the institutional arrangements on NDC implementation	12/9/2024	6/30/2026		30000	GOVERNMENT OF ICELAND	71300 - Local Consultants	5,400.00
					30000	GOVERNMENT OF ICELAND	72400 - Communic & Audio Visual Equip	28.00
					30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	5.00
					30000	GOVERNMENT OF ICELAND	71200 - International Consultants	17,500.00
	Analysis of the Nature Based Solutions integration into the NDC targets, policies and/or measures	12/9/2024	12/31/2025		30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	5.00
					30000	GOVERNMENT OF ICELAND	71300 - Local Consultants	4,950.00
	Analysis of the NDC targets, policies and/or measures if they are gender-responsive and/or youth-sensitive	12/9/2024	12/31/2025		30000	GOVERNMENT OF ICELAND	71200 - International Consultants	8,850.00
					30000	GOVERNMENT OF ICELAND	72400 - Communic & Audio Visual Equip	29.00
					30000	GOVERNMENT OF ICELAND	71300 - Local Consultants	6,830.00
					30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	3.00
	Assess the existing mechanism for collecting, processing, and analyzing data and develop recommendations and proposals for improving and optimizing it	12/9/2024	6/30/2026		30000	GOVERNMENT OF ICELAND	71300 - Local Consultants	5,400.00
					30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	5.00
	Awareness raising dialogue on NDC and long term pathways	12/9/2024	12/31/2025		30000	GOVERNMENT OF ICELAND	71600 - Travel	558.00

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					30000	GOVERNMENT OF ICELAND	71300 - Local Consultants	175.00
					30000	GOVERNMENT OF ICELAND	71400 - Contractual Services - Individ	93.00
					30000	GOVERNMENT OF ICELAND	72100 - Contractual Services-Companies	6,872.00
	Develop the draft NDC 3.0 and prepare a draft legal document for its formal adoption	12/9/2024	6/30/2026		30000	GOVERNMENT OF ICELAND	71300 - Local Consultants	27,304.00
					30000	GOVERNMENT OF ICELAND	72100 - Contractual Services-Companies	6,288.00
					30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	21.00
					30000	GOVERNMENT OF ICELAND	72400 - Communic & Audio Visual Equip	33.00
	Engagement mechanism for children and youth	12/9/2024	6/30/2026		30000	GOVERNMENT OF ICELAND	71400 - Contractual Services - Individ	207.00
					30000	GOVERNMENT OF ICELAND	71600 - Travel	478.00
					30000	GOVERNMENT OF ICELAND	72100 - Contractual Services-Companies	14,140.00
					30000	GOVERNMENT OF ICELAND	74200 - Audio Visual&Print Prod Costs	1,496.00
					30000	GOVERNMENT OF ICELAND	72500 - Supplies	235.00

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					30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	5.00
	NDC alignment with Long-term Low GHG Emission Development Strategy 2050	12/9/2024	12/31/2025		30000	GOVERNMENT OF ICELAND	71300 - Local Consultants	4,920.00
					30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	5.00
	Project management	12/9/2024	12/31/2026		30000	GOVERNMENT OF ICELAND	64300 - Staff Mgmt Costs - IP Staff	4,489.00
					30000	GOVERNMENT OF ICELAND	71400 - Contractual Services - Individ	25,353.00
					30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	1,596.00
					30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	14,465.00
	Stakeholder engagement	12/9/2024	6/30/2026		30000	GOVERNMENT OF ICELAND	72100 - Contractual Services-Companies	12,798.00
					30000	GOVERNMENT OF ICELAND	74200 - Audio Visual&Print Prod Costs	6,505.00
					30000	GOVERNMENT OF ICELAND	76100 - Foreign Exchange Currency Loss	63.00
					30000	GOVERNMENT OF ICELAND	71400 - Contractual Services - Individ	138.00
					30000	GOVERNMENT OF ICELAND	71600 - Travel	708.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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TOTAL								192,821.00
GRAND TOTAL								192,821.00

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	Development of sectoral reduction pathways	12/9/2024	6/30/2026		30000	GOVERNMENT OF ICELAND	71300 - Local Consultants	6,000.00
	Engagement mechanism for children and youth	12/9/2024	6/30/2026		30000	GOVERNMENT OF ICELAND	71400 - Contractual Services - Individ	215.00
					30000	GOVERNMENT OF ICELAND	72100 - Contractual Services-Companies	6,500.00
					30000	GOVERNMENT OF ICELAND	72500 - Supplies	1,700.00
					30000	GOVERNMENT OF ICELAND	71600 - Travel	500.00
					30000	GOVERNMENT OF ICELAND	74200 - Audio Visual&Print Prod Costs	4,943.00
	Project management	12/9/2024	12/31/2026		30000	GOVERNMENT OF ICELAND	71400 - Contractual Services - Individ	11,000.00
					30000	GOVERNMENT OF ICELAND	64300 - Staff Mgmt Costs - IP Staff	5,370.00
					30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	5,535.00
					30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	2,000.00
	Stakeholder engagement	12/9/2024	6/30/2026		30000	GOVERNMENT OF ICELAND	74200 - Audio Visual&Print Prod Costs	3,465.00

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					30000	GOVERNMENT OF ICELAND	71600 - Travel	600.00
					30000	GOVERNMENT OF ICELAND	76100 - Foreign Exchange Currency Loss	30.00
					30000	GOVERNMENT OF ICELAND	72100 - Contractual Services-Companies	7,000.00
					30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	20.00
TOTAL								77,178.00
GRAND TOTAL								77,178.00