Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01003543 **Report Date:** 7/1/2026

Project Title: As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Outcome 1.2. Progress made in implementing and achieving the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement compiled and the progress in the achievement of the NDC presentedontribution (NDC) under Article 4 of the PA	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,450.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
	Outcome 1.3 Climate change impacts and adaptation under Article 7 of the Paris Agreement compiled and presented.	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,750.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
	Outcome1.1: National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2024.	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	45,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,250.00

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B0360 - Namibia - Windhoek

Project: 01003543 **Report Date:** 7/1/2026

Project Title: As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Outcome1.1: National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2024.	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,100.00
	Project Management Cost (PMC)	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	72500 - Supplies	620.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
TOTAL								153,620.00
GRAND TOTAL								153,620.00

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Project: 01003543 **Report Date:** 7/1/2026

Project Title: As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Outcome 1.2. Progress made in implementing and achieving the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement compiled and the progress in the achievement of the NDC presentedontribution (NDC) under Article 4 of the PA	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	26,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,005.00
	Outcome 1.3 Climate change impacts and adaptation under Article 7 of the Paris Agreement compiled and presented.	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
	Outcome 1.4 Financial, technology development and transfer and capacity building support needed and received	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Outcome 1.4 Financial, technology development and transfer and capacity building support needed and received	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Outcome 1.5. Compilation and submission of the BTR2 to the UNFCCC	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Outcome1.1: National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2024.	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	45,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
	Project Management Cost (PMC)	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Project Management Cost (PMC)	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	72500 - Supplies	620.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,400.00
	Project regularly monitored, inception workshop organized, lessons learned compiled and disseminated	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,250.00
TOTAL								367,025.00
GRAND TOTAL								367,025.00

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Project: 01003543 **Report Date:** 7/1/2026

Project Title: As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Outcome 1.2. Progress made in implementing and achieving the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement compiled and the progress in the achievement of the NDC presentedontribution (NDC) under Article 4 of the PA	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
	Outcome 1.3 Climate change impacts and adaptation under Article 7 of the Paris Agreement compiled and presented.	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
	Outcome 2.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2026.	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	10,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	45,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,000.00

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Project: 01003543 **Report Date:** 7/1/2026

Project Title: As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Outcome 2.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2026.	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,500.00
	Outcome 2.2. Progress made in implementing and achieving NDCs under Article 4	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	8,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,450.00
	Outcome 2.3. Climate change impacts and adaptation under Article 7 of the Paris Agreement compiled and presented	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,750.00

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B0360 - Namibia - Windhoek

Project: 01003543 **Report Date:** 7/1/2026

Project Title: As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Outcome1.1: National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2024.	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,700.00
	Project Management Cost (PMC)	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	625.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,800.00
	Project regularly monitored, inception workshop organized, lessons learned compiled and disseminated	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
TOTAL								311,325.00
GRAND TOTAL								311,325.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01003543 **Report Date:** 7/1/2026

Project Title: As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Outcome 2.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2026.	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	45,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,000.00
	Outcome 2.2. Progress made in implementing and achieving NDCs under Article 4	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	11,005.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,250.00

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B0360 - Namibia - Windhoek

Project: 01003543 **Report Date:** 7/1/2026

Project Title: As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Outcome 2.3. Climate change impacts and adaptation under Article 7 of the Paris Agreement compiled and presented	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
	Outcome 2.4. Financial, technology development and transfer and capacity building support needed and received compiled and	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	37,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,500.00
	Outcome 2.5. Compilation and submission of the BTR3/NC6 to the UNFCCC	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00

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B0360 - Namibia - Windhoek

Project: 01003543 **Report Date:** 7/1/2026

Project Title: As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003543 As laid out in the Convention, signatory countries are obligated to report to the Conference of the Parties on steps taken to implement the Convention. Parties must prepare and submit Biennial Transparency Reports (BTR) every 2 years. Biennial Transparency Report can be combined with a National Communication (BTR/NC) if the timeline of the two reports coincide. Accordingly, Namibia is in the completion phase of its BTR1/NC5 for submission in December 2024, and this project aims at enabling Namibia to prepare its BTR2 and BTR3/NC6 for submission in 2026 and 2028, respectively.	Project Management Cost (PMC)	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	625.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,400.00
	Project regularly monitored, inception workshop organized, lessons learned compiled and disseminated	7/2/2025	6/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,250.00
TOTAL								401,030.00
GRAND TOTAL								401,030.00