



Empowered lives.
Resilient nations.

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01003544

Report Date: 7/1/2026

Project Title: The Global objective is to contribute to inclusive economic growth and job creation. Specific objectives are to boost the sustainable and inclusive develop

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003544 The Global objective is to contribute to inclusive economic growth and job creation. Specific objectives are to boost the sustainable and inclusive development of Eswatini's key value chains via renewable energy and energy efficiency investments. Target value chains are those vital for rural development and trade under the SADC-EU partnership agreement and which show potential for sustainable and inclusive growth and job creation These include the agricultural sector (sugar, livestock, and horticulture) and the commercial and industrial sectors (textile, MSME's, services, manufacturing, etc.)	Business Advisor Catalyze (25% of the time based on current Catalyze Pay Structure)	1/1/2025	12/31/2029				71400 - Contractual Services - Individ	8,359.00
	Communications & Knowledge Management & Stakeholder Engagement UNDP (23% time based)	1/1/2025	12/31/2029				71400 - Contractual Services - Individ	7,006.00
	Conduct periodic expenditure verification/Audit exercises	1/1/2025	12/31/2029				74100 - Professional Services	1,963.00
	Consumables - Office Supplies	1/1/2025	12/31/2029				72500 - Supplies	2,416.00
	Cost of vehicle usage and fuel costs for conducting visits to MSMEs for the assessments	1/1/2025	12/31/2029				71600 - Travel	17,773.00
	Costs of conferences/seminars	1/1/2025	12/31/2029				75700 - Training, Workshops and Confer	3,020.00
	Expert Partnership with NAMBoard, ESWADE, NMC, and other agriculture parastatals and associations	1/1/2025	12/31/2029				71800 - Contractual Services-Imp Partn	15,099.00
	Financial Analyst/Energy Modeler UNDP	1/1/2025	12/31/2029				71400 - Contractual Services - Individ	5,697.00
	Financial Manager UNDP (18% of the time allocation based on UNDP local G7 Scale)	1/1/2025	12/31/2029				67300 - Labour Cost – GS Staff	7,730.00



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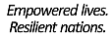
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	Global Technical Support (International Experts for assessment and RE/RES technology choices) UNDP & Catalyze	1/1/2025	12/31/2029				71200 - International Consultants	27,322.00
	Grant for Quota of selected businesses in pipeline and new businesses	1/1/2025	12/31/2029				72100 - Contractual Services-Companies	20,762.00
	Office costs for lighting, rent, etc.	1/1/2025	12/31/2029				73100 - Rental & Maintenance-Premises	6,643.00
	Other services (tel/fax, electricity/heating, maintenance)	1/1/2025	12/31/2029				72500 - Supplies	1,449.00
	Output 1: Identification and selection of MSMEs	1/1/2025	12/31/2029				72810 - Computer Software	13,209.00
	Output 2: Preliminary Studies and Assessments	1/1/2025	12/31/2029				75700 - Training, Workshops and Confer	2,397.00
	Project Associate UNDP (15% of the time allocation based on UNDP local G7 Scale)	1/1/2025	12/31/2029				71400 - Contractual Services - Individ	6,764.00
	Project Associate/Admin Catalyze (100%)	1/1/2025	12/31/2029				71400 - Contractual Services - Individ	6,764.00
	Project Manager UNDP (16% of the time based on 2024 UNDP NOC Scale)	1/1/2025	12/31/2029				67200 - Labour Cost – NO Staff	12,079.00



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	Consumables - Office Supplies	1/1/2025	12/31/2029				72500 - Supplies	2,618.00
	Cost of vehicle usage and fuel costs for conducting visits to MSMEs for the assessments	1/1/2025	12/31/2029				71600 - Travel	19,262.00
	Costs of conferences/seminars	1/1/2025	12/31/2029				75700 - Training, Workshops and Confer	2,182.00
	Expert Partnership with NAMBoard, ESWADE, NMC, and other agriculture parastatals and associations	1/1/2025	12/31/2029				71800 - Contractual Services-Imp Partn	16,364.00
	Financial Manager UNDP (18% of the time allocation based on UNDP local G7 Scale)	1/1/2025	12/31/2029				67300 - Labour Cost – GS Staff	8,378.00
	Financial services (bank guarantee costs etc.)	1/1/2025	12/31/2029				74500 - Miscellaneous Expenses	1,051.00
	Grant for Quota of selected businesses in pipeline and new businesses	1/1/2025	12/31/2029				72100 - Contractual Services-Companies	22,502.00
	Office costs for lighting, rent, etc.	1/1/2025	12/31/2029				73100 - Rental & Maintenance-Premises	11,564.00
	Output 1: Identification and selection of MSMEs	1/1/2025	12/31/2029				72810 - Computer Software	14,315.00



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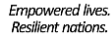
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	Project Associate UNDP (15% of the time allocation based on UNDP local G7 Scale)	1/1/2025	12/31/2029				71400 - Contractual Services - Individ	4,058.00
	Project Associate/Admin Catalyze (100%)	1/1/2025	12/31/2029				71400 - Contractual Services - Individ	7,331.00
	Project Manager UNDP (16% of the time based on 2024 UNDP NOC Scale)	1/1/2025	12/31/2029				67200 - Labour Cost – NO Staff	12,338.00
	Senior Business Advisor Catalyze (50% of the time based on current Catalyze pay structure)	1/1/2025	12/31/2029				71400 - Contractual Services - Individ	30,528.00
	Temporal labour to assist with data collection and assessing the 1000 individual MSMEs.	1/1/2025	12/31/2029				71400 - Contractual Services - Individ	6,456.00
	The cost of designing and implementing the visibility actions, this includes procurement of banners, graphic design services, etc.	1/1/2025	12/31/2029				74200 - Audio Visual&Print Prod Costs	16,364.00
	The Deputy Representative provide indeptendent oversight on the project, ensuring compliance and adherence to internal policies and procedure	1/1/2025	12/31/2029				67400 - Labour Cost – IP Staff	8,378.00
	This is the cost for designing and implementing the M&E framework for the project.	1/1/2025	12/31/2029				74100 - Professional Services	10,173.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								205,318.00
GRAND TOTAL								205,318.00