Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01003546 **Report Date:** 7/1/2026

Project Title: Validation workshop for NDC 3.0

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003546 Validation workshop for NDC 3.0	Conduct a validation workshop and finalize NDC 3.0 with cabinet approval	12/30/2024	6/30/2026		28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,589.00
					28700	UNDP Funding Windows	71600 - Travel	5,551.00
	Conduct an inclusive stocktake to assess the level of implementation of measures outlined in the NDC2.0 and financial landscape	12/30/2024	6/30/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,645.00
					28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	3,171.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,912.00
	Conduct sectoral analyses and inclusive consultations including women's groups, youth for mitigation, adaptation sectors	12/30/2024	6/30/2026		28700	UNDP Funding Windows	71600 - Travel	2,558.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	121,782.00
					28700	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	4,248.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	477.00
	Conduct, inclusive, national stakeholder consultations for LDN TSP	11/1/2024	6/25/2026		30000	UNCCD, BONN	71600 - Travel	44.00
					30000	UNCCD, BONN	72100 - Contractual Services-Companies	3,809.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003546 Validation workshop for NDC 3.0	Conduct, inclusive, national stakeholder consultations for LDN TSP	11/1/2024	6/25/2026		30000	UNCCD, BONN	72500 - Supplies	171.00
					30000	UNCCD, BONN	75700 - Training, Workshops and Confer	3,034.00
					30000	UNCCD, BONN	72800 - Information Technology Equipmt	68.00
	Develop GESI indicators and metrics to quantify and verify engagement/inclusion of women/women's empowerment and other societal groups in the implementation of NDC 3.0 activities	12/30/2024	6/30/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	727.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	164.00
	Facilitate a dialogue across CBD, UNCCD, and UNFCCC focal points, ministries and/or institutions in charge of gender equality and/or social inclusion to identify common priorities and entry points	12/30/2024	6/30/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	682.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003546 Validation workshop for NDC 3.0	Mapping of key entry points for gender-responsive and social inclusion considerations and approaches for policy development and programming across environmental and climate-related processes, NDC mitigation and adaptation sectors	12/30/2024	6/30/2026		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	6,492.00
	Organize advocacy campaigns and visibility efforts on NDC 3.0	12/30/2024	6/30/2026		28700	UNDP Funding Windows	71300 - Local Consultants	74.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	3,012.00
					28700	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	1,000.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	4,423.00
					28700	UNDP Funding Windows	71500 - UN Volunteers	6,853.00
					28700	UNDP Funding Windows	71600 - Travel	58.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	520.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003546 Validation workshop for NDC 3.0	Provide technical support and oversight to LDN TSP 2.0	11/1/2024	6/25/2026		30000	UNCCD, BONN	71300 - Local Consultants	24,782.00
	Support coordination and consultations between NDC focal agencies, UN agencies and development partners to obtain inputs to update NDCs	12/30/2024	6/30/2026		28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	3,200.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	800.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	513.00
	Support gender assessment in Sri Lanka	11/1/2024	6/25/2026		30000	UNCCD, BONN	72100 - Contractual Services-Companies	9,465.00
					30000	UNCCD, BONN	71600 - Travel	1,645.00
TOTAL								216,469.00
GRAND TOTAL								216,469.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003546	Carry out geospatial analyses of potential of NBS for Mitigation / Adaptation targets in key areas/sectors	12/30/2024	6/30/2026		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	5,500.00
	Conduct, inclusive, national stakeholder consultations for LDN TSP	11/1/2024	6/25/2026		30000	UNCCD, BONN	75700 - Training, Workshops and Confer	5,787.00
	Devise an NDC Revision Roadmap with key recommendations for enhancing ambition on mitigation and adaptation	12/30/2024	6/30/2026		28700	UNDP Funding Windows	71200 - International Consultants	33,804.00
	Mapping of key entry points for gender-responsive and social inclusion considerations and approaches for policy development and programming across environmental and climate-related processes, NDC mitigation and adaptation sectors	12/30/2024	6/30/2026		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	22,701.00
	Organize advocacy campaigns and visibility efforts on NDC 3.0	12/30/2024	6/30/2026		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	12,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	3,072.00

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01003546	Provide technical support and oversight to LDN TSP 2.0	11/1/2024	6/25/2026		30000	UNCCD, BONN	75100 - Facilities & Administration	625.00
					30000	UNCCD, BONN	71300 - Local Consultants	218.00
	Support gender assessment in Sri Lanka	11/1/2024	6/25/2026		30000	UNCCD, BONN	71300 - Local Consultants	350.00
	Use human-centered A.I. alignment tool to identify nature and climate targets that have similar language, priorities, or objectives	12/30/2024	6/30/2026		28700	UNDP Funding Windows	71200 - International Consultants	10,000.00
TOTAL								94,057.00
GRAND TOTAL								94,057.00