Annual Work Plan

B0496 - Cuba - Havana

Project: 01003566 **Report Date:** 7/1/2026

Project Title: This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification a

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003566 This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification and Drought". The Project's main objective is to validate the Sustainable Land Management (SLM) models that have demonstrated effectiveness in the three previous CPP-OPIS projects, at the landscape scale.Project 4 actions will focus on selected pilot areas of the Cauto River Basin and Guantanamo-Guaso Basin (see Annexes 3 and 15 of UNDP Prodoc), and the results will be applicable throughout the country. At both sites, the Project proposes the implementation of best SLM practices, already applied in the 4 previous CPP projects, in dry forest bioclimatic area and transition zones within these intervention areas, based on landscape criteria. The Project aims to strengthen the capacity of the country to adopt SLM LS approach at national and local level, and to foster the provision of ecosystem services in agricultura! landscapes to enhance population welfare and food security. Beneficiaries include mainly producers, particularly women, but also institutional stakeholders, ministries staff, as well as those who are directly and indirectly assisted by other associated projects in the country.	Increased areas under agroforestry management with landscape scale planning criteria.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,800.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,000.00
	Landscape mapping of the demonstration sites including the implemented SLM practices and their results elaborated.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	16,800.00
	Methodology for evaluating the sustainability of production systems at the landscape level and its contribution to food security elaborated (aimed to quantifying erosion control, water productivity, improvement of soil fertility and agricultural biodivers	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,800.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 01003566 **Report Date:** 7/1/2026

Project Title: This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification a

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003566 This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification and Drought". The Project's main objective is to validate the Sustainable Land Management (SLM) models that have demonstrated effectiveness in the three previous CPP-OPIS projects, at the landscape scale.Project 4 actions will focus on selected pilot areas of the Cauto River Basin and Guantanamo-Guaso Basin (see Annexes 3 and 15 of UNDP Prodoc), and the results will be applicable throughout the country. At both sites, the Project proposes the implementation of best SLM practices, already applied in the 4 previous CPP projects, in dry forest bioclimatic area and transition zones within these intervention areas, based on landscape criteria. The Project aims to strengthen the capacity of the country to adopt SLM LS approach at national and local level, and to foster the provision of ecosystem services in agricultura! landscapes to enhance population welfare and food security. Beneficiaries include mainly producers, particularly women, but also institutional stakeholders, ministries staff, as well as those who are directly and indirectly assisted by other associated projects in the country.	Monitoring and evaluation plan implemented, including monitoring of safeguards due diligence, facilitating effective adaptive management of the project and programme	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
	PMC/Enviromental Agency	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	500.00
	PMC/UNDP	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,500.00
	Program's knowledge management platform updated including gender considerations	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 01003566 **Report Date:** 7/1/2026

Project Title: This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification a

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003566 This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification and Drought". The Project's main objective is to validate the Sustainable Land Management (SLM) models that have demonstrated effectiveness in the three previous CPP-OPIS projects, at the landscape scale.Project 4 actions will focus on selected pilot areas of the Cauto River Basin and Guantanamo-Guaso Basin (see Annexes 3 and 15 of UNDP Prodoc), and the results will be applicable throughout the country. At both sites, the Project proposes the implementation of best SLM practices, already applied in the 4 previous CPP projects, in dry forest bioclimatic area and transition zones within these intervention areas, based on landscape criteria. The Project aims to strengthen the capacity of the country to adopt SLM LS approach at national and local level, and to foster the provision of ecosystem services in agricultura! landscapes to enhance population welfare and food security. Beneficiaries include mainly producers, particularly women, but also institutional stakeholders, ministries staff, as well as those who are directly and indirectly assisted by other associated projects in the country.	Program's main results and lessons learned systematized and disseminated nationally and internationally, including gender considerations.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Site Specific management plans for each demonstration site implemented.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	175,100.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	40,400.00
TOTAL								315,900.00
GRAND TOTAL								315,900.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 01003566 **Report Date:** 7/1/2026

Project Title: This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification a

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003566 This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification and Drought". The Project's main objective is to validate the Sustainable Land Management (SLM) models that have demonstrated effectiveness in the three previous CPP-OPIS projects, at the landscape scale.Project 4 actions will focus on selected pilot areas of the Cauto River Basin and Guantanamo-Guaso Basin (see Annexes 3 and 15 of UNDP Prodoc), and the results will be applicable throughout the country. At both sites, the Project proposes the implementation of best SLM practices, already applied in the 4 previous CPP projects, in dry forest bioclimatic area and transition zones within these intervention areas, based on landscape criteria. The Project aims to strengthen the capacity of the country to adopt SLM LS approach at national and local level, and to foster the provision of ecosystem services in agricultura! landscapes to enhance population welfare and food security. Beneficiaries include mainly producers, particularly women, but also institutional stakeholders, ministries staff, as well as those who are directly and indirectly assisted by other associated projects in the country.	Increased areas under agroforestry management with landscape scale planning criteria.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,000.00
	Landscape mapping of the demonstration sites including the implemented SLM practices and their results elaborated.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,000.00
	Methodology for evaluating the sustainability of production systems at the landscape level and its contribution to food security elaborated (aimed to quantifying erosion control, water productivity, improvement of soil fertility and agricultural biodivers	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 01003566 **Report Date:** 7/1/2026

Project Title: This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification a

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
	PMC/Enviromental Agency	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
	PMC/UNDP	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,500.00
	Program's knowledge management platform updated including gender considerations	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 01003566 **Report Date:** 7/1/2026

Project Title: This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification a

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Program's main results and lessons learned systematized and disseminated nationally and internationally, including gender considerations.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,000.00
	Site Specific management plans for each demonstration site implemented.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72300 - Materials & Goods	58,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
TOTAL								161,500.00
GRAND TOTAL								161,500.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 01003566 **Report Date:** 7/1/2026

Project Title: This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification a

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Landscape mapping of the demonstration sites including the implemented SLM practices and their results elaborated.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,250.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
	Methodology for evaluating the sustainability of production systems at the landscape level and its contribution to food security elaborated (aimed to quantifying erosion control, water productivity, improvement of soil fertility and agricultural biodivers	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Monitoring and evaluation plan implemented, including monitoring of safeguards due diligence, facilitating effective adaptive management of the project and programme	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Project: 01003566 **Report Date:** 7/1/2026

Project Title: This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification a

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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	PMC/Enviromental Agency	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	7,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
	PMC/UNDP	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,500.00
	Program's knowledge management platform updated including gender considerations	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00

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Project: 01003566 **Report Date:** 7/1/2026

Project Title: This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification a

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,000.00
	Site Specific management plans for each demonstration site implemented.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,000.00
TOTAL								90,750.00
GRAND TOTAL								90,750.00

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B0496 - Cuba - Havana

Project: 01003566 **Report Date:** 7/1/2026

Project Title: This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification a

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003566 This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification and Drought". The Project's main objective is to validate the Sustainable Land Management (SLM) models that have demonstrated effectiveness in the three previous CPP-OPIS projects, at the landscape scale.Project 4 actions will focus on selected pilot areas of the Cauto River Basin and Guantanamo-Guaso Basin (see Annexes 3 and 15 of UNDP Prodoc), and the results will be applicable throughout the country. At both sites, the Project proposes the implementation of best SLM practices, already applied in the 4 previous CPP projects, in dry forest bioclimatic area and transition zones within these intervention areas, based on landscape criteria. The Project aims to strengthen the capacity of the country to adopt SLM LS approach at national and local level, and to foster the provision of ecosystem services in agricultura! landscapes to enhance population welfare and food security. Beneficiaries include mainly producers, particularly women, but also institutional stakeholders, ministries staff, as well as those who are directly and indirectly assisted by other associated projects in the country.	Increased areas under agroforestry management with landscape scale planning criteria.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,550.00
	Landscape mapping of the demonstration sites including the implemented SLM practices and their results elaborated.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,550.00
	Methodology for evaluating the sustainability of production systems at the landscape level and its contribution to food security elaborated (aimed to quantifying erosion control, water productivity, improvement of soil fertility and agricultural biodivers	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Monitoring and evaluation plan implemented, including monitoring of safeguards due diligence, facilitating effective adaptive management of the project and programme	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00

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Year: 2028

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
	PMC/Enviromental Agency	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
	PMC/UNDP	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,500.00
	Program's knowledge management platform updated including gender considerations	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
	Program's main results and lessons learned systematized and disseminated nationally and internationally, including gender considerations.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003566 This is the fourth Project (P4) of the Country Pilot Partnership (CPP) "Supporting Implementation of the Cuban National Programme to Combat Desertification and Drought". The Project's main objective is to validate the Sustainable Land Management (SLM) models that have demonstrated effectiveness in the three previous CPP-OPIS projects, at the landscape scale.Project 4 actions will focus on selected pilot areas of the Cauto River Basin and Guantanamo-Guaso Basin (see Annexes 3 and 15 of UNDP Prodoc), and the results will be applicable throughout the country. At both sites, the Project proposes the implementation of best SLM practices, already applied in the 4 previous CPP projects, in dry forest bioclimatic area and transition zones within these intervention areas, based on landscape criteria. The Project aims to strengthen the capacity of the country to adopt SLM LS approach at national and local level, and to foster the provision of ecosystem services in agricultura! landscapes to enhance population welfare and food security. Beneficiaries include mainly producers, particularly women, but also institutional stakeholders, ministries staff, as well as those who are directly and indirectly assisted by other associated projects in the country.	Program's main results and lessons learned systematized and disseminated nationally and internationally, including gender considerations.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,500.00
	Site Specific management plans for each demonstration site implemented.	7/7/2025	7/9/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	23,000.00
TOTAL								108,100.00
GRAND TOTAL								108,100.00