Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01003568

Report Date: 7/1/2026

Project Title: 01003568 Water-Energy-Food (WEF) Nexus in the West Bank For WEF covering three outputs and approved by LPAC - for Norway fund is only emphasis for out

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01003568 **Report Date:** 7/1/2026

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01003568 01003568 Water-Energy-Food (WEF) Nexus in the West Bank For WEF covering three outputs and approved by LPAC . for Norway fund is only emphasis for output 01 and 02 (Output1: Solar PV system is developed and operationalized including energy efficiency measures at the identified water facilities in the north and south of the West BankOutput 2: Resilience fund for wells' sustainable operation established and operationalized) without covering output 03 (Output 3: Solar powered WWTP developed and opertionalzied for increased irrigation for agriculture in the Jordan Valley) PAMA: 1003501:Gaza throughout 2025, aiming to restore and strengthen the essential functions of the health system amid unprecedented crisis conditions. Implemented by the United Nations Development Programme (UNDP), the project responds to the urgent needs of internally displaced people (IDPs) and the wider population by addressing critical gaps in medical equipment, infrastructure, consumables, and human resource capacity across multiple hospitals and clinics in the Gaza Strip. Its overarching goal is to reinforce the resilience of healthcare facilities so they can continue delivering safe, reliable, and life□saving services despite the continued impact of conflict and resource shortages.A major component of the project focuses on revitalizing renal care services, particularly at Nasser Medical Complex, where ten new hemodialysis machines and ten dialysis chairs were installed, with twenty additional machines scheduled to replace aging units across other hospitals. This intervention directly strengthens access to essential dialysis treatment for more than 500 patients living with chronic kidney disease, significantly	ACT 1.1 - DESIGN & SUPERVISION	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	50,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,000.00
	ACT 1.4 - System Operation and Maintenance	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,365.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	17,068.00
	ACT 2.1 - STAKEHOLDERS	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	2,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	200.00
	ACT 2.2 - Develop SOP (RF)	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	25,513.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,041.00
	PIU (3.1, 3.2, 3.3)	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	9,524.00

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improving comfort, continuity of care, and patient safety.The project also advances hospital functionality by upgrading medical furniture and cold chain storage infrastructure at the European Gaza Hospital (EGH) and Al Zawaidah Hospital.								
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	94,124.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	24,924.00
	Supply & install EE	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	15,874.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,000.00
	Supply & install PV	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	30,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,400.00

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Report Date: 7/1/2026

Project Title: 01003568 Water-Energy-Food (WEF) Nexus in the West Bank For WEF covering three outputs and approved by LPAC - for Norway fund is only emphasis for out

TOTAL								281,533.00
GRAND TOTAL								281,533.00

Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01003568 **Report Date:** 7/1/2026

Project Title: 01003568 Water-Energy-Food (WEF) Nexus in the West Bank For WEF covering three outputs and approved by LPAC , for Norway fund is only emphasis for out

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01003568 **Report Date:** 7/1/2026

Project Title: 01003568 Water-Energy-Food (WEF) Nexus in the West Bank For WEF covering three outputs and approved by LPAC . for Norway fund is only emphasis for out

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	31,181.00
	ACT 1.4 - System Operation and Maintenance	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	400.00
	ACT 2.1 - STAKEHOLDERS	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	5,757.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	461.00
	ACT 2.2 - Develop SOP (RF)	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	9,643.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	771.00
	PIU (3.1, 3.2, 3.3)	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	11,408.00

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Project: 01003568 **Report Date:** 7/1/2026

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improving comfort, continuity of care, and patient safety.The project also advances hospital functionality by upgrading medical furniture and cold□chain storage infrastructure at the European Gaza Hospital (EGH) and Al□Zawaidah Hospital.								
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	45,138.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	97,467.00
	Supply & install EE	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	60,000.00
	Supply & install PV	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	233,718.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	18,697.00

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Project Title: 01003568 Water-Energy-Food (WEF) Nexus in the West Bank For WEF covering three outputs and approved by LPAC , for Norway fund is only emphasis for out

TOTAL								526,935.00
GRAND TOTAL								526,935.00

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Project: 01003568

Report Date: 7/1/2026

Project Title: 01003568 Water-Energy-Food (WEF) Nexus in the West Bank For WEF covering three outputs and approved by LPAC - for Norway fund is only emphasis for out

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01003568 **Report Date:** 7/1/2026

Project Title: 01003568 Water-Energy-Food (WEF) Nexus in the West Bank For WEF covering three outputs and approved by LPAC . for Norway fund is only emphasis for out

01003568 01003568 Water-Energy-Food (WEF) Nexus in the West Bank For WEF covering three outputs and approved by LPAC . for Norway fund is only emphasis for output 01 and 02 (Output1: Solar PV system is developed and operationalized including energy efficiency measures at the identified water facilities in the north and south of the West BankOutput 2: Resilience fund for wells' sustainable operation established and operationalized) without covering output 03 (Output 3: Solar powered WWTP developed and opertionalzied for increased irrigation for agriculture in the Jordan Valley) PAMA: 1003501:Gaza throughout 2025, aiming to restore and strengthen the essential functions of the health system amid unprecedented crisis conditions. Implemented by the United Nations Development Programme (UNDP), the project responds to the urgent needs of internally displaced people (IDPs) and the wider population by addressing critical gaps in medical equipment, infrastructure, consumables, and human resource capacity across multiple hospitals and clinics in the Gaza Strip. Its overarching goal is to reinforce the resilience of healthcare facilities so they can continue delivering safe, reliable, and life□saving services despite the continued impact of conflict and resource shortages.A major component of the project focuses on revitalizing renal care services, particularly at Nasser Medical Complex, where ten new hemodialysis machines and ten dialysis chairs were installed, with twenty additional machines scheduled to replace aging units across other hospitals. This intervention directly strengthens access to essential dialysis treatment for more than 500 patients living with chronic kidney disease, significantly	ACT 1.4 - System Operation and Maintenance	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	6,028.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	75,350.00
	AUDIT	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	18,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,440.00
	Contingency	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	148,599.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	11,888.00
	PIU (3.1, 3.2, 3.3)	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	6,329.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	6,738.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	7,211.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	65,160.00
	Supply & install EE	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	29,408.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	367,600.00
	Supply & install PV	12/1/2024	12/31/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,610,820.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	128,866.00

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TOTAL								2,483,437.00
GRAND TOTAL								2,483,437.00