Annual Work Plan

B0410 - Iran - Teheran

Project: 01003574 **Report Date:** 7/1/2026

Project Title: Sand and Dust Storms (SDS) represent prevalent environmental hazards, particularly in semiarid and arid regions, caused by natural factors and human a

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01003574 Sand and Dust Storms (SDS) represent prevalent environmental hazards, particularly in semiarid and arid regions, caused by natural factors and human activities. The transboundary nature of SDS poses formidable challenges at both national and international levels due to their capacity to transcend national borders, adversely impacting multiple countries.This project aims to address SDS challenges in pilot provinces through adaptive and mitigative measures, supporting the government in creating mechanisms to reduce the negative impacts of SDS, strengthening national institutional capacities, and improving early warning systems for better forecasting and mitigation measures for potential replication in neighbouring countries. This project will utilize innovative ecosystem-based approaches to enhance resilience in affected pilot sites. Additionally, it will promote the sharing of best practices in mitigation and adaptation, ensuring inclusive participation from relevant stakeholders.To initiate the project, UNDP Iran has engaged with the Government of Iran to finalize a comprehensive Project Document (ProDoc).The primary objectives of this initiation plan are to finalize the ProDoc and gather critical insights to inform the project's design for more effective implementation. The expected deliverables are:• Finalization of the Project Document (ProDoc).• Activities to refine project formulation, ensuring alignment with national development priorities.This initiation phase focuses on laying a solid foundation for the project through collaborative planning and informed design, enabling its success in addressing SDS challenges effectively.	2.1 Conduct a thorough capacity assessment within current institutional frameworks and community capacity to identify gaps and develop action plan for combating SDS	12/3/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	36,144.00
	3.1 Identification of pilot sites based on the clear criteria for the implementation of SDS mitigation and adaptation measures.	12/3/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	26,505.00
	3.3 Enhancing SDS Monitoring, Forecasting Early Warning Systems (EWS) based on the recent studies	12/3/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	16,504.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								79,153.00
GRAND TOTAL								79,153.00

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01003574 Sand and Dust Storms (SDS) represent prevalent environmental hazards, particularly in semiarid and arid regions, caused by natural factors and human activities. The transboundary nature of SDS poses formidable challenges at both national and international levels due to their capacity to transcend national borders, adversely impacting multiple countries.This project aims to address SDS challenges in pilot provinces through adaptive and mitigative measures, supporting the government in creating mechanisms to reduce the negative impacts of SDS, strengthening national institutional capacities, and improving early warning systems for better forecasting and mitigation measures for potential replication in neighbouring countries. This project will utilize innovative ecosystem-based approaches to enhance resilience in affected pilot sites. Additionally, it will promote the sharing of best practices in mitigation and adaptation, ensuring inclusive participation from relevant stakeholders.To initiate the project, UNDP Iran has engaged with the Government of Iran to finalize a comprehensive Project Document (ProDoc).The primary objectives of this initiation plan are to finalize the ProDoc and gather critical insights to inform the project's design for more effective implementation. The expected deliverables are:• Finalization of the Project Document (ProDoc).• Activities to refine project formulation, ensuring alignment with national development priorities.This initiation phase focuses on laying a solid	2.1 Conduct a thorough capacity assessment within current institutional frameworks and community capacity to identify gaps and develop action plan for combating SDS	12/3/2024	12/31/2028		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	72100 - Contractual Services-Companies	36,483.00
	3.2 Implementation of mitigation and adaptation measures against SDS in pilot sites	12/3/2024	12/31/2028		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	72100 - Contractual Services-Companies	74,070.00
					11519	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,173.00
	Activity 1.2	12/3/2024	12/31/2028		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	71300 - Local Consultants	1,500.00
	Miscellaneous and office cost	12/3/2024	12/31/2028		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	74500 - Miscellaneous Expenses	17,806.00
					11519	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	12,819.00

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foundation for the project through collaborative planning and informed design, enabling its success in addressing SDS challenges effectively.								
	Project Coordination Unit in DoE	12/3/2024	12/31/2028		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	61200 - Salaries Costs - GS Staff	15,000.00
					11519	UNITED NATIONS DEVELOPMENT PROGRAMME	62300 - Recurrent Payroll Costs-IP Stf	15,000.00
TOTAL								177,851.00
GRAND TOTAL								177,851.00

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	3.2 Implementation of mitigation and adaptation measures against SDS in pilot sites	12/3/2024	12/31/2028		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	72100 - Contractual Services-Companies	10,000.00
	3.3 Enhancing SDS Monitoring, Forecasting Early Warning Systems (EWS) based on the recent studies	12/3/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
	Project Coordination Unit in DoE	12/3/2024	12/31/2028		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	61200 - Salaries Costs - GS Staff	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	62100 - Recur Payroll Costs - NO Staff	10,000.00

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TOTAL								106,000.00
GRAND TOTAL								106,000.00