

B0549 - UNDP Cyprus PFF

Report Date: 7/1/2026

Year: 2025

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Resilient nations.

Annual Work Plan

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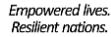
Project: 01003577

Report Date: 7/1/2026

Project Title: This project supports the work of the Technical Committee on Cultural Heritage for the preservation of Cypriot cultural heritage monuments of great importance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003577 This project supports the work of the Technical Committee on Cultural Heritage for the preservation of Cypriot cultural heritage monuments of great importance through conservation and/or emergency measures for high importance cultural heritage sites.	Administrative Costs (%8 GMS)	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	178,218.00
	Carbon offsetting	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	26,233.00
	Communication/awareness / visibility material / publications /videos/ community involvement events	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	2,880.00
	Community engagement events	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	8,395.00
	Driver	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	10,073.00
	Office Clerk / Administrative Assistant	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	5,792.00
	Operations and Programme Associate	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	12,371.00
	Procurement Analyst	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	16,369.00
	Procurement Assistant	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	8,248.00
	Programme and Communications Assistant	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	8,499.00
	Programme Associate	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	15,110.00
	Programme Finance Associate	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	35,257.00
	Project Manager	1/1/2025	12/31/2027		30071	GOVERNMENT OF CYPRUS	61100 - Salary Costs - NO Staff	44,071.00



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