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Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003578

Report Date: 7/1/2026

Project Title: The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 0.2 ALB Setting up of Programme structures in all participating IPA beneficiaries Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	105.00
	Activity 0.2 KOS Setting up of Programme structures in all participating IPA beneficiaries Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	216.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15.00
	Activity 0.2 MKD Setting up of Programme structures in all participating IPA beneficiaries FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	325.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23.00
	Activity 0.2 MNE Setting up of Programme structures in all participating IPA beneficiaries Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	42.00
	Activity 0.2 SER Setting up of Programme structures in all participating IPA beneficiaries Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	37.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	535.00
	Activity 0.3 REG Programme and financial management, and internal quality assurance systems Regional Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	27,038.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,893.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,136.00
	Activity 1.1 BIH Horizontal scaling of transparent CSO fund disbursement mechanisms through engagement of institutional partners Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	55,483.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,884.00
	Activity 1.1 KOS Horizontal scaling of transparent CSO fund disbursement mechanisms through engagement of institutional partners Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,815.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	757.00
	Activity 1.1 SER Horizontal scaling of transparent CSO fund disbursement mechanisms through engagement of institutional partners Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,815.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	757.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	159.00
	Activity 1.2 BIH Vertical scaling of transparent CSO fund disbursement mechanisms with government partners Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	23,038.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,613.00
	Activity 1.2 MKD Vertical scaling of transparent CSO fund disbursement mechanisms with government partners FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,827.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	338.00
	Activity 1.2 MNE Vertical scaling of transparent CSO fund disbursement mechanisms with government partners Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	6,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	420.00
	Activity 1.2 SER Vertical scaling of transparent CSO fund disbursement mechanisms with government partners Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,326.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	303.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	130.00
	Activity 2.1 BIH Selection of and preparatory work with local governments, including initial coordination meetings Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	6,489.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	454.00
	Activity 2.1 KOS Selection of and preparatory work with local governments, including initial coordination meetings Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	189.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,704.00
	Activity 2.1 MKD Selection of and preparatory work with local governments, including initial coordination meetings FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,360.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	375.00
	Activity 2.1 MNE Selection of and preparatory work with local governments, including initial coordination meetings Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	151.00
	Activity 2.2 ALB Strengthening CSO funding mechanisms for local governments through awareness-raising and formalization Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,407.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	378.00
	Activity 2.2 MNE Strengthening CSO funding mechanisms for local governments through awareness-raising and formalization Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	420.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	6,000.00
	Activity 2.2 SER Strengthening CSO funding mechanisms for local governments through awareness-raising and formalization Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,326.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	303.00
	Activity 2.3 ALB Training and mentoring for local governments: enhancing capacities for better interaction and cooperation with CSOs Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,055.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	15,065.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	247.00
	Activity 2.3 KOS Training and mentoring for local governments: enhancing capacities for better interaction and cooperation with CSOs Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	12,831.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	898.00
	Activity 2.3 MKD Training and mentoring for local governments: enhancing capacities for better interaction and cooperation with CSOs FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	900.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	12,863.00
	Activity 2.3 MNE Training and mentoring for local governments: enhancing capacities for better interaction and cooperation with CSOs Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	27,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,890.00
	Activity 2.3 SER	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	25,956.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,817.00



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					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	13,900.00
	Activity 2.4 BIH Empowering Civil Society Organisations for effective collaboration and advocacy Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,526.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	247.00
	Activity 2.4 KOS Empowering Civil Society Organisations for effective collaboration and advocacy Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	210.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,000.00
	Activity 2.5 BIH Design and execution of targeted grant scheme in cooperation with local governments and consulting civil society to address local community needs Bosnia and Herzegovina Office	2/1/2025	1/31/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	19,995.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	57,782.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,045.00
	Activity 2.5 KOS Design and execution of targeted grant scheme in cooperation with local governments and consulting civil society to address local community needs Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	416.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,940.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	364.00
	Activity 2.5 MNE Design and execution of targeted grant scheme in cooperation with local governments and consulting civil society to address local community needs Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,700.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,169.00
	Activity 2.5 SER Design and execution of targeted grant scheme in cooperation with local governments and consulting civil society to address local community needs Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	142.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,035.00
	Activity 2.6 BIH Implementation of grants and establishment of a comprehensive monitoring framework Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	35,499.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,485.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,117.00
	Activity 3.1 BIH Strengthening civic engagement within local communities - platforms and tools for public consultations in partner municipalities Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	47,975.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,358.00
	Activity 3.3 BIH Promoting civic engagement tools and involving local media to enhance citizen participation Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	9,807.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	686.00
	Activity 3.4 MNE Implementation of targeted support to youth in partner local governments (Montenegro specific) by Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	490.00
	Activity 3.5 BIH Monitoring of governments' performance in undertaking socio-economic reforms Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,704.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	189.00



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					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,704.00
	Activity 3.5 SER Monitoring of governments' performance in undertaking socio-economic reforms Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	11,052.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	774.00
	Activity 4.1 REG Organisation of thematic forums and events for direct exchange between participating local governments, CSOs and other stakeholders at the regional level - Regional Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,335.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	76,211.00
	Activity 5 ALB Project Management, human resources, travel, equipment, local office and other costs - Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,994.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	85,624.00
	Activity 5 BIH Project Management, human resources, travel, equipment, local office and other costs - Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	132,302.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,261.00



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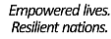
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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 5 BIH/REG Project Management, travel, equipment, local office and other costs - Joint activity BIH& Regional Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,470.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	593.00
	Activity 5 KOS Project Management, human resources, travel, equipment, local office and other costs - Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,360.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	119,428.00
	Activity 5 MKD Project Management, human resources, travel, equipment, local office and other costs - FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,407.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	77,241.00
	Activity 5 MNE Project Management, human resources, travel, equipment, local office and other costs - Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,541.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	164,866.00
	Activity 5 REG Project Management, human resources, travel, equipment, local office and other costs - Regional Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	62,319.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,362.00
	Activity 5 SER Project Management, human resources, travel, equipment, local office and other costs - Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	65,062.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,554.00



B0542 - Bosnia & Herzegovina- Sarajevo

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,446,137.00			
GRAND TOTAL					1,446,137.00			



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003578

Report Date: 7/1/2026

Project Title: The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	2.2.3 A comprehensive situation analysis of the existing funding mechanisms and practices will be conducted in all local governments	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,112.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	158,741.00
	2.5.1 Bihac - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	795.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	520.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	25,990.00
	2.5.11 Sanski Most - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	194.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	6,334.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership.The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	2.5.11 Sanski Most - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	127.00
	2.5.12 Travnik - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	457.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	22,864.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	700.00
	2.5.13 Trebinje - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	15,657.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	479.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership.The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	2.5.13 Trebinje - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	313.00
	2.5.14 Tuzla - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	720.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	36,005.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	1,102.00
	2.5.2 Bileca - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	8,385.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	257.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	2.5.2 Bileca - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	168.00
	2.5.3 Gacko - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	466.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	713.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	23,303.00
	2.5.4 Han Pijesak	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	134.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	205.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership.The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	2.5.4 Han Pijesak	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	6,703.00
	2.5.5 Ilijas - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	23,265.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	712.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	465.00
	2.5.6 Kalesija - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	196.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	9,808.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	2.5.6 Kalesija - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	300.00
	2.5.7 Nevesinje - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	182.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	9,102.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	279.00
	2.5.8 Novi Travnik - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	347.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	17,359.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	2.5.8 Novi Travnik - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	531.00
	2.5.9 Gradiska - Grants to LG for CSO projects BIH	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	311.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	15,561.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	476.00
	Activity 0.2 ALB Setting up of Programme structures in all participating IPA beneficiaries Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	39.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	550.00
	Activity 0.2 BIH Setting up of Programme structures in all participating IPA beneficiaries Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,142.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	290.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership.The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 0.2 KOS Setting up of Programme structures in all participating IPA beneficiaries Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	216.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15.00
	Activity 0.2 MKD Setting up of Programme structures in all participating IPA beneficiaries FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	30.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2.00
	Activity 0.2 MNE Setting up of Programme structures in all participating IPA beneficiaries Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	89.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,270.00
	Activity 0.2 SER Setting up of Programme structures in all participating IPA beneficiaries Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	37.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	535.00
	Activity 1.1 BIH Horizontal scaling of transparent CSO fund disbursement mechanisms through engagement of institutional partners Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	42,456.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,972.00



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01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 1.1 KOS Horizontal scaling of transparent CSO fund disbursement mechanisms through engagement of institutional partners Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	18,600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,302.00
	Activity 1.1 MKD Horizontal scaling of transparent CSO fund disbursement mechanisms through engagement of institutional partners FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,100.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	30,000.00
	Activity 1.1 SER Horizontal scaling of transparent CSO fund disbursement mechanisms through engagement of institutional partners Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,815.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	757.00
	Activity 1.2 ALB Vertical scaling of transparent CSO fund disbursement mechanisms with government partners Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	542.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7,749.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 1.2 BIH Vertical scaling of transparent CSO fund disbursement mechanisms with government partners Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,614.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	37,345.00
	Activity 1.2 KOS Vertical scaling of transparent CSO fund disbursement mechanisms with government partners Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,704.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	189.00
	Activity 1.2 MKD Vertical scaling of transparent CSO fund disbursement mechanisms with government partners FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7,990.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	559.00
	Activity 1.2 MNE Vertical scaling of transparent CSO fund disbursement mechanisms with government partners Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	530.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	37.00
	Activity 1.2 SER Vertical scaling of transparent CSO fund disbursement mechanisms with government partners Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	294.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership.The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 2.2 MNE Strengthening CSO funding mechanisms for local governments through awareness-raising and formalization Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	37.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	530.00
	Activity 2.3 ALB Training and mentoring for local governments: enhancing capacities for better interaction and cooperation with CSOs Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,720.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	260.00
	Activity 2.3 BIH Training and mentoring for local governments: enhancing capacities for better interaction and cooperation with CSOs Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	6,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	420.00
	Activity 2.3 KOS Training and mentoring for local governments: enhancing capacities for better interaction and cooperation with CSOs Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70.00



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Year: 2026

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					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00
	Activity 2.3 MNE Training and mentoring for local governments: enhancing capacities for better interaction and cooperation with CSOs Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	240.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,430.00
	Activity 2.3 SER	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	20,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,435.00
	Activity 2.4 ALB Empowering Civil Society Organisations for effective collaboration and advocacy Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	744.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,630.00
	Activity 2.4 BIH Empowering Civil Society Organisations for effective collaboration and advocacy Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	749.00
	Activity 2.4 MKD Empowering Civil Society Organisations for effective collaboration and advocacy FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	12,060.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	844.00
	Activity 2.4 MNE Empowering Civil Society Organisations for effective collaboration and advocacy Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	33,255.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,328.00
	Activity 2.4 SER Empowering Civil Society Organisations for effective collaboration and advocacy Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	Activity 2.5 ALB Design and execution of targeted grant scheme in cooperation with local governments and consulting civil society to address local community needs Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	196,343.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,744.00



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					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	342,423.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,970.00
	Activity 2.5 MKD Design and execution of targeted grant scheme in cooperation with local governments and consulting civil society to address local community needs FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	100,166.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,012.00
	Activity 2.5 MNE Design and execution of targeted grant scheme in cooperation with local governments and consulting civil society to address local community needs Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	27,345.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	390,638.00
	Activity 2.5 SER Design and execution of targeted grant scheme in cooperation with local governments and consulting civil society to address local community needs Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,017.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	100,243.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	627.00
	Activity 2.6 BIH Implementation of grants and establishment of a comprehensive monitoring framework Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	40,746.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,852.00
	Activity 2.6 KOS Implementation of grants and establishment of a comprehensive monitoring framework Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	19,929.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,395.00
	Activity 2.6 MKD Implementation of grants and establishment of a comprehensive monitoring framework FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	378.00
	Activity 2.6 MNE Implementation of grants and establishment of a comprehensive monitoring framework Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,100.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	357.00
	Activity 2.6 SER Implementation of grants and establishment of a comprehensive monitoring framework Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	210.00



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					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,800.00
	Activity 3.1 BIH Strengthening civic engagement within local communities - platforms and tools for public consultations in partner municipalities Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	39,416.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,759.00
	Activity 3.1 KOS Strengthening civic engagement within local communities - platforms and tools for public consultations in partner municipalities Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	189.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,704.00
	Activity 3.1 MNE Strengthening civic engagement within local communities - platforms and tools for public consultations in partner municipalities Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	34,067.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,385.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	840.00
	Activity 3.2 ALB Mapping civic organizations and building strategic partnerships to foster citizen engagement Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	47,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,325.00
	Activity 3.2 BIH Mapping civic organizations and building strategic partnerships to foster citizen engagement Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	40,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,800.00
	Activity 3.2 KOS Mapping civic organizations and building strategic partnerships to foster citizen engagement Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,085.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	566.00
	Activity 3.2 MNE Mapping civic organizations and building strategic partnerships to foster citizen engagement Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,780.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	54,000.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	560.00
	Activity 3.3 ALB Promoting civic engagement tools and involving local media to enhance citizen participation Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,850.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	130.00
	Activity 3.3 BIH Promoting civic engagement tools and involving local media to enhance citizen participation Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	22,127.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,549.00
	Activity 3.3 KOS Promoting civic engagement tools and involving local media to enhance citizen participation Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,461.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	242.00
	Activity 3.3 MNE Promoting civic engagement tools and involving local media to enhance citizen participation Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,326.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	303.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,120.00
	Activity 3.4 MNE Implementation of targeted support to youth in partner local governments (Montenegro specific) by Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	144,578.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,120.00
	Activity 3.5 ALB Monitoring of governments' performance in undertaking socio-economic reforms Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	245.00
	Activity 3.5 KOS Monitoring of governments' performance in undertaking socio-economic reforms Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,506.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	315.00
	Activity 3.5 MKD Monitoring of governments' performance in undertaking socio-economic reforms FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	770.00
	Activity 4.1 REG Organisation of thematic forums and events for direct exchange between participating local governments, CSOs and other stakeholders at the regional level - Regional Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,929.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	56,124.00
	Activity 4.2 BIH Developing digital solutions for grant management and enhancing CSO-government communication Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	59.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	2,955.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	90.00



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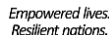
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 5 ALB Project Management, human resources, travel, equipment, local office and other costs - Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	97,898.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,853.00
	Activity 5 BIH Project Management, human resources, travel, equipment, local office and other costs - Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	120,729.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,451.00
	Activity 5 BIH/REG Project Management, travel, equipment, local office and other costs - Joint activity BiH& Regional Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,435.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	106,207.00
	Activity 5 KOS Project Management, human resources, travel, equipment, local office and other costs - Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,552.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	107,886.00
	Activity 5 MKD Project Management, human resources, travel, equipment, local office and other costs - FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,714.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	81,623.00
	Activity 5 MNE Project Management, human resources, travel, equipment, local office and other costs - Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,042.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	114,887.00



B0542 - Bosnia & Herzegovina- Sarajevo

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLoaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership.The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 5 REG Project Management, human resources, travel, equipment, local office and other costs - Regional Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,252.00	
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	103,596.00	
		Activity 5 SER Project Management, human resources, travel, equipment, local office and other costs - Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,575.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	122,496.00	
TOTAL								3,531,150.00	
GRAND TOTAL								3,531,150.00	



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Annual Work Plan

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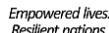
Project: 01003578

Report Date: 7/1/2026

Project Title: The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 5 ALB Project Management, human resources, travel, equipment, local office and other costs - Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	245,100.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,157.00
	Activity 5 BIH Project Management, human resources, travel, equipment, local office and other costs - Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	760,580.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	53,241.00
	Activity 5 KOS Project Management, human resources, travel, equipment, local office and other costs - Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	250,450.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,532.00
	Activity 5 MKD Project Management, human resources, travel, equipment, local office and other costs - FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	210,560.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,739.00
	Activity 5 MNE Project Management, human resources, travel, equipment, local office and other costs - Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	320,650.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,446.00



B0542 - Bosnia & Herzegovina- Sarajevo

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership.The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 5 REG Project Management, human resources, travel, equipment, local office and other costs - Regional Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	310,250.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,718.00	
	Activity 5 SER Project Management, human resources, travel, equipment, local office and other costs - Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,639.00
				30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	280,560.00	
TOTAL								2,544,622.00
GRAND TOTAL								2,544,622.00



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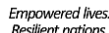
Project: 01003578

Report Date: 7/1/2026

Project Title: The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLOaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership. The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 5 ALB Project Management, human resources, travel, equipment, local office and other costs - Albania Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	385,698.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	26,999.00
	Activity 5 BIH Project Management, human resources, travel, equipment, local office and other costs - Bosnia and Herzegovina Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,212,896.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	84,903.00
	Activity 5 KOS Project Management, human resources, travel, equipment, local office and other costs - Kosovo Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	389,857.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	27,290.00
	Activity 5 MKD Project Management, human resources, travel, equipment, local office and other costs - FYR Macedonia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	41,373.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	591,046.00
	Activity 5 MNE Project Management, human resources, travel, equipment, local office and other costs - Montenegro Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	572,979.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	40,109.00



B0542 - Bosnia & Herzegovina- Sarajevo

Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01003578 The Action builds on the previous two phases of the regional initiative, supported by the European Union (EU), the Regional Programme on Local Democracy in the Western Balkans (ReLoaD phase 1 and 2), implemented in 2017-2024 in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia, and Serbia . It is based on the premise that a vibrant civil society is a crucial component of participatory democracy, facilitating citizen engagement in public affairs. This active participation plays a vital role in supporting aspiring EU member IPA beneficiaries in meeting the criteria for EU membership.The overall objective of the Action is, therefore, to strengthen participatory democracies and the EU integration process in the Western Balkans, contributing to accelerated sustainable development of the region. It aims to empower civil society to actively engage in decision-making and citizen oversight, while stimulating governments to create a supportive policy, legal and financial environment for civil society.	Activity 5 REG Project Management, human resources, travel, equipment, local office and other costs - Regional Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	519,603.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	36,372.00	
		Activity 5 SER Project Management, human resources, travel, equipment, local office and other costs - Serbia Office	2/1/2025	1/31/2029		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	431,449.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	30,201.00	
TOTAL								4,390,775.00	
GRAND TOTAL								4,390,775.00	