

B0330 - Ethiopia - Addis Ababa

Report Date: 7/1/2026

Year: 2024

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Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01003594

Report Date: 7/1/2026

Project Title: Improve access to value addition innovations and business development services for small scale forest product processors and traders. Introduce and sup

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003594 monitoring and evaluation (M&E) plan is designed to guide UNDP and project donors through the project implementation process. The plan is to be used as an internal tool to measure the progress of the project toward its intended goals and objectives and to also inform the Project Executive Board through the Technical Committee.	Conducting high level policy dialogue	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	74,730.00
	Develop the market systems of selected forest products using AAER framework	11/28/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	91,475.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	36,590.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	54,885.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,633.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	20,000.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	64,336.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	140,841.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	11,928.00
	Direct Project Costing	11/28/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	14,376.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	25,098.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	40,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	46,499.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	232,494.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	92,998.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	62,275.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,737.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,719.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	12,455.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	7,473.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,683.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	11,210.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	19,490.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	22,419.00
	Manage interventions and monitoring the process and outcome of interventions.	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	29,892.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	19,928.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	39,606.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	11,939.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	29,892.00
	Monitoring and Evaluation CIFOR	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	32,448.00



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	Monitoring and Evaluation IDE	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	12,332.00
	Monitoring and Evaluation SLU	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	8,610.00
	Monitoring and Evaluation UNDP	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	4,208.00
	Organize training in MSD for consortium partners, analyzing performance of forest products market systems, and identifying binding constraints	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	34,874.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	34,874.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	40,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	52,311.00
	Project administration CIFOR	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	48,672.00



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	Project administration iDE	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	18,498.00
	Project administration SLU	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	12,915.00
	Project administration UNDP	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	6,312.00
	Project Staff Salary (UNDP, Federal and District staffs) CIFOR	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	41,164.00



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	Project Staff Salary (UNDP, Federal and District staffs) UNDP	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	41,164.00
	Propose improvement measure to attract private sector engagement and to facilitate efforts to make forest product markets work better for the poor and women	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	3,737.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	2,491.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	37,365.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	62,275.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	12,455.00
	Undertake gaps assessment of market actors and regulators	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	58,124.00



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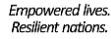
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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	11,625.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	8,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	8,275.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	6,975.00
	UNDP GMS and DPC	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	270,229.00



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TOTAL					2,488,757.00			
GRAND TOTAL					2,488,757.00			



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	Communication and Knowledge Management UNDP	11/28/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	8,788.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	11,480.00
	Develop the market systems of selected forest products using AAER framework	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	100,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	58,410.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	212,213.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	16,031.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	48,094.00
	Direct Project Costing	11/28/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	14,600.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	70,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	42,622.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	33,837.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	169,187.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	67,675.00



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	Identify gaps in policy and legal instruments, institutional settings, and sectoral coordination to attract private sector engagement and to facilitate MSD for selected forest products	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	45,318.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	7,611.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	5,709.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	5,709.00



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	Identify leverage points to make marketing systems pro-poor and to attract private sector engagement	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	23,831.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	21,490.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	6,117.00



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	International Travel for Experience Sharing	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	14,139.00
	International Travel For Experience Sharing on MSD	11/28/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,139.00
	Manage interventions and monitoring the process and outcome of interventions.	11/28/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	29,149.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	20,745.00



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B0330 - Ethiopia - Addis Ababa

Project: 01003594

Report Date: 7/1/2026

Project Title: Improve access to value addition innovations and business development services for small scale forest product processors and traders. Introduce and sup

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003594 monitoring and evaluation (M&E) plan is designed to guide UNDP and project donors through the project implementation process. The plan is to be used as an internal tool to measure the progress of the project toward its intended goals and objectives and to also inform the Project Executive Board through the Technical Committee.	Manage interventions and monitoring the process and outcome of interventions.	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	14,431.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	60,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	74,431.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	27,660.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	20,745.00



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	Monitoring and Evaluation EFD	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	47,077.00
	Monitoring and Evaluation iDE	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	9,224.00
	Monitoring and Evaluation SLU	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	4,920.00
	Monitoring and Evaluation UNDP	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	19,786.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	36,051.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	38,950.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	10,000.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	30,000.00
	Project administration CIFOR	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	43,427.00
	Project administration EFD	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	61,390.00
	Project administration iDE	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	13,842.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003594 monitoring and evaluation (M&E) plan is designed to guide UNDP and project donors through the project implementation process. The plan is to be used as an internal tool to measure the progress of the project toward its intended goals and objectives and to also inform the Project Executive Board through the Technical Committee.	Project administration SLU	11/28/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,224.00
	Project administration UNDP	11/28/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	53,314.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	60,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	7,380.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	11,141.00
	Project Staff Salary (UNDP, Federal and District staffs) CIFOR	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	41,994.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Project Staff Salary (UNDP, Federal and District staffs) UNDP	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	41,994.00
	Propose improvement measure to attract private sector engagement and to facilitate efforts to make forest product markets work better for the poor and women	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	7,611.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,709.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	5,709.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003594 monitoring and evaluation (M&E) plan is designed to guide UNDP and project donors through the project implementation process. The plan is to be used as an internal tool to measure the progress of the project toward its intended goals and objectives and to also inform the Project Executive Board through the Technical Committee.	Propose improvement measure to attract private sector engagement and to facilitate efforts to make forest product markets work better for the poor and women	11/28/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,064.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	27,191.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	45,318.00
	Setting Up Matching Grant / Challenge Fund	11/28/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	377,832.00
	Undertake gaps assessment of market actors and regulators	11/28/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,272.00



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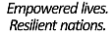
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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	25,378.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	10,824.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	6,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,118.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71800 - Contractual Services-Imp Partn	8,118.00



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TOTAL								3,076,357.00
GRAND TOTAL								3,076,357.00