

B0578 - Turkiye - Ankara

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003600 different institutions and organizations through training and information programs to raise awareness. In this context, it is planned to develop the "To Life with Water" project, taking into account the future importance of water resources and consumption and the ongoing global water agenda. The aim of the IP is to inform and raise awareness of children on water use, consumption and saving.	Habitat - RP Expenditures	10/31/2024	3/31/2026		30000	QNB Finansbank A.Ş.	71800 - Contractual Services-Imp Partn	10,000.00
					30000	QNB Finansbank A.Ş.	74200 - Audio Visual&Print Prod Costs	32,192.00
					30000	QNB Finansbank A.Ş.	71400 - Contractual Services - Individ	20,000.00
					30000	QNB Finansbank A.Ş.	71600 - Travel	5,000.00
					30000	QNB Finansbank A.Ş.	75700 - Training, Workshops and Confer	40,000.00
	UNDP - Travel DPC Audit etc	10/31/2024	3/31/2026		30000	QNB Finansbank A.Ş.	74100 - Professional Services	3,000.00
TOTAL								110,192.00
GRAND TOTAL								110,192.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0578 - Turkiye - Ankara

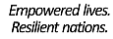
Project: 01003600

Report Date: 7/1/2026

Project Title: different institutions and organizations through training and information programs to raise awareness. In this context, it is planned to develop the "To Life

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003600 different institutions and organizations through training and information programs to raise awareness. In this context, it is planned to develop the "To Life with Water" project, taking into account the future importance of water resources and consumption and the ongoing global water agenda. The aim of the IP is to inform and raise awareness of children on water use, consumption and saving.	Habitat - RP Expenditures	10/31/2024	3/31/2026		30000	QNB Finansbank A.Ş.	75100 - Facilities & Administration	16,000.00
					30000	QNB Finansbank A.Ş.	71800 - Contractual Services-Imp Partn	48,000.00
					30000	QNB Finansbank A.Ş.	72400 - Communic & Audio Visual Equip	2,078.00
					30000	QNB Finansbank A.Ş.	74200 - Audio Visual&Print Prod Costs	6,900.00
					30000	QNB Finansbank A.Ş.	75700 - Training, Workshops and Confer	52,963.00
					30000	QNB Finansbank A.Ş.	74100 - Professional Services	8,795.00
	UNDP - Travel PMU Audit etc.	4/6/2026	4/5/2027		30000	QNB Finansbank A.Ş.	74100 - Professional Services	3,800.00
					30000	QNB Finansbank A.Ş.	75100 - Facilities & Administration	11,746.00
					30000	QNB Finansbank A.Ş.	71400 - Contractual Services - Individ	18,971.00
					30000	QNB Finansbank A.Ş.	71600 - Travel	4,619.00



B0578 - Turkiye - Ankara

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								173,872.00
GRAND TOTAL								173,872.00