Annual Work Plan

B0378 - Togo - Lome

Project: 01003608 **Report Date:** 7/1/2026

Project Title: PPG for the preparation of the Project document for strengthening the resilience of natural and agro-ecological systems and communities to climate ch

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003608 PPG for the preparation of the Project document for strengthening the resilience of natural and agro-ecological systems and communities to climate change in Central region of Togo.	Preparatory Technical Studies, Formulation and validation of the Project Document	1/13/2025	6/26/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,700.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	29,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,180.00
					62000	Global Environment Fund Trustee	72500 - Supplies	400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,720.00
					62160	Global Environment Fund Trustee	71600 - Travel	22,770.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,050.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	39,900.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00

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					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,080.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00

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01003608 PPG for the preparation of the Project document for strengthening the resilience of natural and agro-ecological systems and communities to climate change in Central region of Togo.	Preparatory Technical Studies, Formulation and validation of the Project Document	1/13/2025	6/26/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	1,000.00
TOTAL								2,000.00
GRAND TOTAL								2,000.00