Annual Work Plan

B0362 - Niger - Niamey

Project: 01003619 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – was developed to provide a comprehensive methodology for governments to: 1) review the existing policy c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003619 The Biodiversity Finance Initiative – BIOFIN – was developed to provide a comprehensive methodology for governments to: 1) review the existing policy context, 2) measure expenditure levels for biodiversity, 3) calculate future financial needs and 4) design strategic plans to deploy the right mix of finance solutions, tailored to the country context.	Activity 4 Financial Solution 1	6/11/2024	12/31/2030		62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	756.00
					62040	GOVERNMENT OF BELGIUM	71300 - Local Consultants	5,000.00
	Financial Solution 2	6/11/2024	12/31/2030		62040	GOVERNMENT OF BELGIUM	71300 - Local Consultants	10,000.00
	Programme Management Cost (PMC)	6/11/2024	12/31/2030		62040	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	77,600.00
					62040	GOVERNMENT OF BELGIUM	72500 - Supplies	883.00
					62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	4,079.00
					62040	GOVERNMENT OF BELGIUM	72400 - Communic & Audio Visual Equip	5,000.00
					62040	GOVERNMENT OF BELGIUM	71600 - Travel	22,700.00
					62040	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	22,000.00
TOTAL								148,018.00
GRAND TOTAL								148,018.00

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					62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	7,330.00
					62040	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	61,620.00
	Programme Management Cost (PMC)	6/11/2024	12/31/2030		62040	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	3,000.00
					62040	GOVERNMENT OF BELGIUM	72400 - Communic & Audio Visual Equip	2,000.00
					62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	4,153.00
					62040	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	35,400.00
					62040	GOVERNMENT OF BELGIUM	71600 - Travel	9,000.00
					62040	GOVERNMENT OF BELGIUM	72500 - Supplies	2,510.00
TOTAL								155,013.00
GRAND TOTAL								155,013.00