



Annual Work Plan

B0360 - Namibia - Windhoek

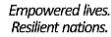
Project: 01003624

Report Date: 7/1/2026

Project Title: EU-UNDP Good governance anti-corruption project 2025 - 2027. Supporting the ACC to enhance and coordinate implementation of NACSAP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003624 EU-UNDP Good governance anti-corruption project 2025 - 2027. Supporting the ACC to enhance and coordinate implementation of NACSAP	CSO Engagement - Conferencing	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,700.00
	Ethics and Capacity Building	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,000.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	4,019.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,400.00
	General Operating Costs	1/1/2025	12/31/2028		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	18,052.00
					30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	23,650.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	138,000.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	7,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,846.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,846.00
	NACSAP Coordination	1/1/2025	12/31/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,000.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	4,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,700.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003624 EU-UNDP Good governance anti-corruption project 2025 - 2027. Supporting the ACC to enhance and coordinate implementation of NACSAP	Sound Financial Management	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00
	Stakeholder Engagement	1/1/2025	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,400.00
TOTAL								240,767.00
GRAND TOTAL								240,767.00



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Resilient nations.

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Project: 01003624

Report Date: 7/1/2026

Project Title: EU-UNDP Good governance anti-corruption project 2025 - 2027. Supporting the ACC to enhance and coordinate implementation of NACSAP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003624 EU-UNDP Good governance anti-corruption project 2025 - 2027. Supporting the ACC to enhance and coordinate implementation of NACSAP	ACC Legislation	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	7,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,700.00
	Alignment of Legislation EITI	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	16,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,500.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	10,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,680.00
	CSO Engagement - Conferencing	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,400.00
					30079	EUROPEAN COMMISSION	72600 - Grants	25,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,800.00
	Ethics and Capacity Building	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71200 - International Consultants	6,250.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,400.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	6,000.00
	General Operating Costs	1/1/2025	12/31/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,208.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	138,000.00



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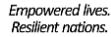
Project: 01003624

Report Date: 7/1/2026

Project Title: EU-UNDP Good governance anti-corruption project 2025 - 2027. Supporting the ACC to enhance and coordinate implementation of NACSAP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003624 EU-UNDP Good governance anti-corruption project 2025 - 2027. Supporting the ACC to enhance and coordinate implementation of NACSAP	General Operating Costs	1/1/2025	12/31/2028		30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	23,649.00
					30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	18,052.00
	Mechanisms for Fish Quotas	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	16,450.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,680.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,400.00
	NACSAP Coordination	1/1/2025	12/31/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,000.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	3,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,400.00
	Sound Financial Management	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71600 - Travel	3,340.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,600.00
	Stakeholder Engagement	1/1/2025	12/31/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	6,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,400.00
					30079	EUROPEAN COMMISSION	71600 - Travel	30,060.00



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Report Date: 7/1/2026

Year: 2026

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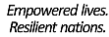
Project: 01003624

Report Date: 7/1/2026

Project Title: EU-UNDP Good governance anti-corruption project 2025 - 2027. Supporting the ACC to enhance and coordinate implementation of NACSAP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003624 EU-UNDP Good governance anti-corruption project 2025 - 2027. Supporting the ACC to enhance and coordinate implementation of NACSAP	Alignment of Legislation EITI	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71600 - Travel	3,340.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	14,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,100.00
	CSO Engagement - Conferencing	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	72600 - Grants	25,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,100.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,400.00
	Ethics and Capacity Building	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	6,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	6,250.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,800.00
	General Operating Costs	1/1/2025	12/31/2028		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	18,052.00
					30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	23,650.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	138,000.00
	Mechanisms for Fish Quotas	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,450.00

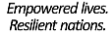


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Report Date: 7/1/2026

Year: 2027

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B0360 - Namibia - Windhoek

Report Date: 7/1/2026

Year: 2028

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