Annual Work Plan

B0406 - India - New Delhi

Project: 01003632 **Report Date:** 7/1/2026

Project Title: UNDP will work with participating state governments and the NDMA and support the implementation of state-level disaster risk management programm

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003632 UNDP will work with participating state governments and the NDMA and support the implementation of state-level disaster risk management programmes that will enable the states to access the resources allocated by the XV Finance Commission. This engagement will be through capacity building, institutional strengthening, development of detailed project reports (DPRs)s, risk assessments, post-disaster damage and loss assessments etc.	Advanced capacity building of state and district level officials on Mitigation, Innovation in DRM, Climate Change Adaptation, gender integration in DRR planning	11/20/2024	11/19/2029		30071	IND-Government of Bihar	72100 - Contractual Services-Companies	20,000.00
	District DM Plan	11/20/2024	11/19/2029		30071	IND-Government of Uttar Pradesh	72100 - Contractual Services-Companies	200,000.00
	Flood risk mitigation for Supaul	11/20/2024	11/19/2029		30071	IND-Government of Bihar	71300 - Local Consultants	100,000.00
	HRVA for Gaya	11/20/2024	11/19/2029		30071	IND-Government of Bihar	72100 - Contractual Services-Companies	125,000.00
	Lightning risk mitigation programme for Rohtas	11/20/2024	11/19/2029		30071	IND-Government of Bihar	72100 - Contractual Services-Companies	95,000.00
	M&E, Technical consultants	11/20/2024	11/19/2029		30071	IND-Government of Bihar	71300 - Local Consultants	90,000.00
	Model heat action plan for Patna	11/20/2024	11/19/2029		30071	IND-Government of Bihar	72100 - Contractual Services-Companies	35,000.00
	Preparation of Disaster Management Plan	11/20/2024	11/19/2029		30071	GOVT OF HIMACHAL PRADESH	72100 - Contractual Services-Companies	100,000.00

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	Project Management GCN	11/20/2024	11/19/2029		30000	Global Compact Network	72100 - Contractual Services-Companies	30,000.00
	Project Management HP	11/20/2024	11/19/2029		30071	GOVT OF HIMACHAL PRADESH	72100 - Contractual Services-Companies	60,000.00
	Project Management UP	11/20/2024	11/19/2029		30071	IND-Government of Uttar Pradesh	72100 - Contractual Services-Companies	125,000.00
	Risk mitigation through nature based solutions	11/20/2024	11/19/2029		30071	GOVT OF NAGALAND	72100 - Contractual Services-Companies	75,000.00
	Sensitisation of 10 departments on developing programmes for disaster risk mitigation and finalisation of DPRs along with a component on gender	11/20/2024	11/19/2029		30071	IND-Government of Bihar	72100 - Contractual Services-Companies	30,000.00
	State level workshop, exposure visit and IEC materia	11/20/2024	11/19/2029		30071	IND-Government of Bihar	72100 - Contractual Services-Companies	25,000.00
	Support the DDMA in the implementation of District DM plan in a gender sensitive manner	11/20/2024	11/19/2029		30071	IND-Government of Bihar	72100 - Contractual Services-Companies	10,000.00

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	Updation of district and department DM plan	11/20/2024	11/19/2029		30071	GOVT OF NAGALAND	72100 - Contractual Services-Companies	45,000.00
					30071	GOVT OF NAGALAND	71600 - Travel	10,000.00
TOTAL								1,360,000.00
GRAND TOTAL								1,360,000.00

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	Capacity Building initiatives for government officials	11/20/2024	11/19/2029		30071	GOVT OF HIMACHAL PRADESH	72100 - Contractual Services-Companies	67,556.00
	Developing Risk mitigation plan	11/20/2024	11/19/2029		30071	GOVT OF NAGALAND	72100 - Contractual Services-Companies	25,000.00
	Development of DM plan at the district, state	11/20/2024	11/19/2029		30071	GOVT OF HIMACHAL PRADESH	72100 - Contractual Services-Companies	115,000.00
	Development of HRVA	11/20/2024	11/19/2029		30071	IND-Government of Uttar Pradesh	72100 - Contractual Services-Companies	1,000.00
	District DM Plan	11/20/2024	11/19/2029		30071	IND-Government of Uttar Pradesh	72100 - Contractual Services-Companies	110,000.00
	Documenting success Stories and Lessons Learnt in Nagalan	11/20/2024	11/19/2029		30071	GOVT OF NAGALAND	72100 - Contractual Services-Companies	4,000.00
	Enhancing urban resilience in Kohima through HRVA and city DM planning	11/20/2024	11/19/2029		30071	GOVT OF NAGALAND	71300 - Local Consultants	6,000.00
					30071	GOVT OF NAGALAND	72100 - Contractual Services-Companies	30,000.00
	Knowledge Management	11/20/2024	11/19/2029		30071	IND-Government of Uttar Pradesh	71600 - Travel	2,000.00

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	M&E, Technical consultants	11/20/2024	11/19/2029		30071	IND-Government of Bihar	71300 - Local Consultants	10,000.00
	Mainstreaming recovery planning and PDNA process	11/20/2024	11/19/2029		30071	GOVT OF NAGALAND	72100 - Contractual Services-Companies	17,092.00
	Monitoring and Evaluation frame work to ensure effective implementation, timely progress and alignment with project objective	11/20/2024	11/19/2029		30000	Global Compact Network	72100 - Contractual Services-Companies	30,000.00
	Preparation of Disaster Management Plan	11/20/2024	11/19/2029		30071	GOVT OF HIMACHAL PRADESH	72100 - Contractual Services-Companies	111,000.00
					30071	IND-Government of Uttar Pradesh	72100 - Contractual Services-Companies	45,000.00
	Project Management Bihar	11/20/2024	11/19/2029		30071	IND-Government of Bihar	64300 - Staff Mgmt Costs - IP Staff	11,000.00
					30071	IND-Government of Bihar	75100 - Facilities & Administration	18,480.00
					30071	IND-Government of Bihar	71400 - Contractual Services - Individ	45,000.00

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					30000	Global Compact Network	72100 - Contractual Services-Companies	25,000.00
					30000	Global Compact Network	74500 - Miscellaneous Expenses	742.00
					30000	Global Compact Network	64300 - Staff Mgmt Costs - IP Staff	4,203.00
					30000	Global Compact Network	75100 - Facilities & Administration	3,204.00
	Project Management HP	11/20/2024	11/19/2029		30071	GOVT OF HIMACHAL PRADESH	71400 - Contractual Services - Individ	18,000.00
					30071	GOVT OF HIMACHAL PRADESH	72100 - Contractual Services-Companies	50,000.00
					30071	GOVT OF HIMACHAL PRADESH	74500 - Miscellaneous Expenses	4,045.00
					30071	GOVT OF HIMACHAL PRADESH	64300 - Staff Mgmt Costs - IP Staff	23,923.00
					30071	GOVT OF HIMACHAL PRADESH	75100 - Facilities & Administration	17,476.00

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					30071	GOVT OF NAGALAND	74500 - Miscellaneous Expenses	674.00
					30071	GOVT OF NAGALAND	64300 - Staff Mgmt Costs - IP Staff	3,821.00
					30071	GOVT OF NAGALAND	72100 - Contractual Services-Companies	8,000.00
					30071	GOVT OF NAGALAND	75100 - Facilities & Administration	2,913.00
	Project Management UP	11/20/2024	11/19/2029		30071	IND-Government of Uttar Pradesh	75100 - Facilities & Administration	29,709.00
					30071	IND-Government of Uttar Pradesh	64300 - Staff Mgmt Costs - IP Staff	38,970.00
					30071	IND-Government of Uttar Pradesh	71400 - Contractual Services - Individ	29,680.00
					30071	IND-Government of Uttar Pradesh	72100 - Contractual Services-Companies	75,000.00
					30071	IND-Government of Uttar Pradesh	74500 - Miscellaneous Expenses	6,877.00

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	School Safety programme	11/20/2024	11/19/2029		30071	GOVT OF HIMACHAL PRADESH	72100 - Contractual Services-Companies	82,000.00
	Sensitisation of 10 departments on developing programmes for disaster risk mitigation and finalisation of DPRs along with a component on gender	11/20/2024	11/19/2029		30071	IND-Government of Bihar	72100 - Contractual Services-Companies	25,000.00
	State level workshop, exposure visit and IEC materia	11/20/2024	11/19/2029		30071	IND-Government of Bihar	72100 - Contractual Services-Companies	45,000.00
	Strengthening Techno Legal Regime	11/20/2024	11/19/2029		30071	GOVT OF HIMACHAL PRADESH	72100 - Contractual Services-Companies	111,000.00
	Traffic accidents black spot mapping	11/20/2024	11/19/2029		30071	IND-Government of Bihar	72100 - Contractual Services-Companies	40,000.00
TOTAL								1,412,716.00
GRAND TOTAL								1,412,716.00