



Empowered lives.
Resilient nations.

Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

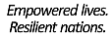
Project: 01003649

Report Date: 7/1/2026

Project Title: The project aims to strengthen climate-aligned public investment management for the Ministry of Economy and Development and the Ministry of Finance, sup

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003649 The project aims to strengthen climate-aligned public investment management for the Ministry of Economy and Development and the Ministry of Finance, supporting the integration of Nationally Determined Contribution (NDC) and National Adaptation Plan (NAP) targets into public investment planning—particularly within the energy and agriculture sectors. Ultimately, it seeks to increase the proportion of public investments aligned with climate objectives.	Develop an analytical framework and guideline on a) designing climate investment projects, b) conducting a climate risk assessment at the appraisal, and c) screening climate (SDG 13) projects	11/27/2024	6/30/2025		30000	ASIAN DEVELOPMENT BANK	71300 - Local Consultants	20,000.00
	Engage with relevant agencies to develop climate investment program. This will entail use the new PIP framework and climate budgeting	11/27/2024	6/30/2025		30000	ASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	4,000.00
	Engage with relevant Ministries (MOE & MOFALI) to prioritise 15 projects for inclusion in PIP	11/27/2024	6/30/2025		30000	ASIAN DEVELOPMENT BANK	71300 - Local Consultants	8,500.00
	Evidence reports on climate aligned public investment management and climate budgeting systems	11/27/2024	6/30/2025		30000	ASIAN DEVELOPMENT BANK	71200 - International Consultants	17,000.00
					30000	ASIAN DEVELOPMENT BANK	71300 - Local Consultants	10,000.00
	Identify adaptation and mitigation priorities in energy and agriculture sector (based on NDC/NAP and relevant sector/national plans)	11/27/2024	6/30/2025		30000	ASIAN DEVELOPMENT BANK	71300 - Local Consultants	10,000.00



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					30000	ASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	6,700.00
					30000	ASIAN DEVELOPMEN T BANK	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	ASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	7,500.00
TOTAL								90,000.00
GRAND TOTAL								90,000.00