Annual Work Plan

B0398 - China - Beijing

Project: 01003651 **Report Date:** 7/1/2026

Project Title: PIMS9797 Project Preparation Grant - Life cycle management project in plastic industry in China

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003651 PIMS9797 Project Preparation Grant - Life cycle management project in plastic industry in China	PPG to finalize the UNDP-GEF project document for China Plastic project	1/1/2025	12/30/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Project Preparation grant to finalize the UNDP-GEF project document for China Plastic project	1/1/2025	12/30/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	116,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	55,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,750.00
					62000	Global Environment Fund Trustee	72500 - Supplies	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 01003651 **Report Date:** 7/1/2026

Project Title: PIMS9797 Project Preparation Grant - Life cycle management project in plastic industry in China

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003651 PIMS9797 Project Preparation Grant - Life cycle management project in plastic industry in China	PPG to finalize the UNDP-GEF project document for China Plastic project	1/1/2025	12/30/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,912.00
	Project Preparation grant to finalize the UNDP-GEF project document for China Plastic project	1/1/2025	12/30/2026		62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,279.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	45,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	150.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,749.00
TOTAL								121,090.00
GRAND TOTAL								121,090.00