



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0550 - Georgia - Tbilisi

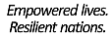
**Project:** 01003658

**Report Date:** 7/1/2026

**Project Title:** The overall objective is to support disadvantaged communities in Georgia to fully enjoy rule of law principles through quality and accessible justice mechanisms

**Year:** 2025

| Output                                                                                                                                                                                                                                                                                              | Key Activities                                                                                                      | Timeframe  |           | Responsible Party | Planned Budget |                       |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------|-----------|-------------------|----------------|-----------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                     |                                                                                                                     | Start      | End       |                   | Fund           | Donor                 | Budget Descr                           | Amount US\$ |
| 01003658 The overall objective is to support disadvantaged communities in Georgia to fully enjoy rule of law principles through quality and accessible justice mechanisms and to build long-term resilience for refugees by ensuring seamless access to socio-economic resources and opportunities. | CSO Rule of Law Grants                                                                                              | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 93,239.00   |
|                                                                                                                                                                                                                                                                                                     | LOA - Legal Aid Service                                                                                             | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 25,169.00   |
|                                                                                                                                                                                                                                                                                                     | LOA - Mediators Association of Georgia                                                                              | 11/25/2024 | 5/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 63,000.00   |
|                                                                                                                                                                                                                                                                                                     | Management                                                                                                          | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration    | 79,130.00   |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                     |            |           |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 275,280.00  |
|                                                                                                                                                                                                                                                                                                     | Mediation Visibility                                                                                                | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 2,373.00    |
|                                                                                                                                                                                                                                                                                                     | National Institutions                                                                                               | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 5,879.00    |
|                                                                                                                                                                                                                                                                                                     | National rule of law institutions and professionals have increased capacity and knowledge on environmental justice. | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 35,722.00   |
|                                                                                                                                                                                                                                                                                                     | Refugee Income Monitoring                                                                                           | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 1,536.00    |



## B0550 - Georgia - Tbilisi

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**Year: 2025**

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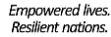
**Project:** 01003658

**Report Date:** 7/1/2026

**Project Title:** The overall objective is to support disadvantaged communities in Georgia to fully enjoy rule of law principles through quality and accessible justice mechanisms

**Year:** 2026

| Output                                                                                                                                                                                                                                                                                              | Key Activities                                                                                                      | Timeframe  |           | Responsible Party | Planned Budget |                       |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------|-----------|-------------------|----------------|-----------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                     |                                                                                                                     | Start      | End       |                   | Fund           | Donor                 | Budget Descr                           | Amount US\$ |
| 01003658 The overall objective is to support disadvantaged communities in Georgia to fully enjoy rule of law principles through quality and accessible justice mechanisms and to build long-term resilience for refugees by ensuring seamless access to socio-economic resources and opportunities. | CSO Rule of Law Grants                                                                                              | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 106,761.00  |
|                                                                                                                                                                                                                                                                                                     | Env Justice Businesses and Public Awareness                                                                         | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 71300 - Local Consultants              | 24,896.00   |
|                                                                                                                                                                                                                                                                                                     | LOA - Legal Aid Service                                                                                             | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 14,376.00   |
|                                                                                                                                                                                                                                                                                                     | Management                                                                                                          | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 131,150.00  |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                     |            |           |                   | 28623          | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration    | 36,932.00   |
|                                                                                                                                                                                                                                                                                                     | National Institutions                                                                                               | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 29,380.00   |
|                                                                                                                                                                                                                                                                                                     | National rule of law institutions and professionals have increased capacity and knowledge on environmental justice. | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 37,040.00   |
|                                                                                                                                                                                                                                                                                                     | Refugee Income Monitoring                                                                                           | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 340.00      |
|                                                                                                                                                                                                                                                                                                     | RPA - CARE Caucasus                                                                                                 | 11/25/2024 | 5/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 29,255.00   |



## B0550 - Georgia - Tbilisi

**Report Date:** 7/1/2026

**Year: 2026**

| Output                                                                                                                                                                                                                                                                                              | Key Activities      | Timeframe  |           | Responsible Party | Planned Budget |                       |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------|-------------------|----------------|-----------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                     |                     | Start      | End       |                   | Fund           | Donor                 | Budget Descr                           | Amount US\$ |
| 01003658 The overall objective is to support disadvantaged communities in Georgia to fully enjoy rule of law principles through quality and accessible justice mechanisms and to build long-term resilience for refugees by ensuring seamless access to socio-economic resources and opportunities. | Tbilisi Declaration | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 36,580.00   |
|                                                                                                                                                                                                                                                                                                     | Ukrainian Houses    | 11/25/2024 | 5/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 15,895.00   |
|                                                                                                                                                                                                                                                                                                     | Youth Awareness     | 11/25/2024 | 9/24/2026 |                   | 28623          | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 35,749.00   |
| TOTAL                                                                                                                                                                                                                                                                                               |                     |            |           |                   | 498,354.00     |                       |                                        |             |
| GRAND TOTAL                                                                                                                                                                                                                                                                                         |                     |            |           |                   | 498,354.00     |                       |                                        |             |