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Annual Work Plan

B0432 - Samoa - Apia

Project: 01003662

Report Date: 7/1/2026

Project Title: The Climate Promise Samoa regional project refers to Samoa's participation in the UNDP Climate Promise, a global initiative to help countries enhance their climate commitments under the Paris Agreement.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003662 The Climate Promise Samoa regional project refers to Samoa's participation in the UNDP Climate Promise, a global initiative to help countries enhance their climate commitments under the Paris Agreement.	2.1.1.2.1 To validate presentation to RED and MNRE Management to refine work plan (Internal Workshop)	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	397.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	32.00
	2.1.1.2.2 To conduct Multi-stakeholder National Inception workshop where relevant stakeholders are briefed on the project, timeline, responsibilities, expectations and opportunities for input (2 consultations (1 with key stakeholders, 1 public consultation))	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	297.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	321.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	3,713.00
	Activity 1.3.1.1: To develop a Roadmap and Investment Plan for Samoa's Nationally Determined Contributions 3.0 that includes financial support to for initiatives and actions of women, youth, and local communities. The Roadmap would also be Gender Respons	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	9,670.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	788.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	176.00
	Activity 1.4.1.1: Develop NDC tracking tool with UNDP digital and technical support	1/1/2025	6/30/2026		30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	3,868.00
					30000	GOVERNMENT OF ICELAND	72100 - Contractual Services-Companies	48,350.00



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01003662 The Climate Promise Samoa regional project refers to Samoa's participation in the UNDP Climate Promise, a global initiative to help countries enhance their climate commitments under the Paris Agreement.	Activity 1.4.1.2: Capacity building and systems strengthening for sectoral monitoring and reporting of NDC progress	1/1/2025	6/30/2026		30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	195.00
					30000	GOVERNMENT OF ICELAND	75700 - Training, Workshops and Confer	2,434.00
	Activity 1.4.1.2: Stakeholder outreach through 4- sub-national workshops, surveys, meetings for information gathering for progress of NDC implementation (sub-national (public) consultations). Consultations will also include relevant stakeholders and Gover	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	6,630.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	15,046.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,734.00
	Activity 1.4.1.3: Analysis of data on progress against Samoa NDC 2.0 and produce a stock report showing progress, achievements, gaps, challenges, gaps and challenges on gender equality and women's empowerment and ensuring it is gender inclusive and respon	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services- Companies	24,175.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,934.00



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01003662 The Climate Promise Samoa regional project refers to Samoa's participation in the UNDP Climate Promise, a global initiative to help countries enhance their climate commitments under the Paris Agreement.	Activity 1.4.1.4: To conduct national data validation workshop with relevant stakeholders including women, youth, PWDs and local communities - on monitoring and tracking systems and report.	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72800 - Information Technology Equipmt	3,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	7,504.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	880.00
	Activity 2.1.1.1 : Consultancy to undertake a stocktake of NDC implementation with mapping of gaps for NDC 3.0	1/1/2025	6/30/2026		30000	GOVERNMENT OF ICELAND	72100 - Contractual Services-Companies	52,218.00
	Activity 2.1.1.1: To conduct assessment of status of implementation of the current NDC targets: (i) Conduct quantitative analysis of the level of implementation of mitigation based updated GHG inventory and level of adaptation implementation of to date; (i)	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	14,505.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,160.00
	Activity 2.1.3.1: To conduct a desktop review of the process undertaken for Samoa first and second NDC, including a stakeholder mapping	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	38,680.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,980.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003662 The Climate Promise Samoa regional project refers to Samoa's participation in the UNDP Climate Promise, a global initiative to help countries enhance their climate commitments under the Paris Agreement.	Activity 2.1.3.12: To conduct a national validation workshop on the final draft of the NDC3.0. Consultations will also include relevant stakeholders and Government Ministries, NGOs, Educational institutions, women, youth, local communities, and PWDs	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	392.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	4,906.00
	Activity 2.1.3.4: Revise the Mitigation targets, scope and coverage of sectors (Energy, Transport, AFOLU, Waste, and IPPU) considering the results of the recent updated BUR/GHG inventory, and ensuring alignment with biodiversity and nature targets, SDGs, a	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services- Companies	9,670.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	774.00
	Activity 3.3.1.1: To develop awareness raising materials and knowledge sharing to raise awareness on NDC implementation and pathways undertaken to strengthen responsive approaches	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	172.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	2,156.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003662 The Climate Promise Samoa regional project refers to Samoa's participation in the UNDP Climate Promise, a global initiative to help countries enhance their climate commitments under the Paris Agreement.	Activity 3.3.1.2: To launch the Flagship Advocacy Campain on NDC Implementation	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	453.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	772.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	9,192.00
	Direct Project costs for the project for services provided by the MCO (Procurement, Monitoring, etc)	1/1/2025	6/30/2026		30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	1,671.00
					30000	GOVERNMENT OF ICELAND	74500 - Miscellaneous Expenses	20,977.00
	Project Management Costs. (PMC). Project Management Costs. (PMC)	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	17,032.00
					30000	GOVERNMENT OF UNITED KINGDOM	72800 - Information Technology Equipmt	298.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	1,294.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,484.00
	TOTAL							
GRAND TOTAL								311,430.00



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01003662 The Climate Promise Samoa regional project refers to Samoa's participation in the UNDP Climate Promise, a global initiative to help countries enhance their climate commitments under the Paris Agreement.	Activity 1.4.1.1: Develop NDC tracking tool with UNDP digital and technical support	1/1/2025	6/30/2026		30000	GOVERNMENT OF ICELAND	72100 - Contractual Services-Companies	21,650.00
					30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	1,732.00
	Activity 1.4.1.2: Capacity building and systems strengthening for sectoral monitoring and reporting of NDC progress	1/1/2025	6/30/2026		30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	1,405.00
					30000	GOVERNMENT OF ICELAND	75700 - Training, Workshops and Confer	17,567.00
	Activity 2.1.1.1 : Consultancy to undertake a stocktake of NDC implementation with mapping of gaps for NDC 3.0	1/1/2025	6/30/2026		30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	5,600.00
					30000	GOVERNMENT OF ICELAND	71200 - International Consultants	17,782.00
	Activity 2.1.2.1: Private sector engagement and awareness campaign for increased public private sector targeted investments on NDC implementation	1/1/2025	6/30/2026		30000	GOVERNMENT OF ICELAND	71200 - International Consultants	20,000.00
					30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	1,600.00
	Activity 2.1.2.2: Provide awareness and advocacy for public and communities on low carbon and energy efficiency initiatives.	1/1/2025	6/30/2026		30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	1,600.00
					30000	GOVERNMENT OF ICELAND	71600 - Travel	20,000.00



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01003662 The Climate Promise Samoa regional project refers to Samoa's participation in the UNDP Climate Promise, a global initiative to help countries enhance their climate commitments under the Paris Agreement.	Activity 2.1.3.13: To complete Final Draft NDC3.0 and submitted for national endorsement. Activity 2.1.3.13: To complete Final Draft NDC3.0 and submitted for national endorsement	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	12,944.00
					30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	15,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,685.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	16,692.00
	Activity 3.1.1.1: To identify and integrate Gender and social inclusion targets and measures in the NDC 3.0 through comprehensive consultations with women's groups, youth, and people with disabilities.	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	200.00
					30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	15,000.00
	Activity 3.1.2.1: To conduct consultations and focus group sessions with private sector organizations and private sector to ensure their inputs are reflected in the NDC3.0 as well as securing their support in NDC investments.	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	5,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	400.00



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01003662 The Climate Promise Samoa regional project refers to Samoa's participation in the UNDP Climate Promise, a global initiative to help countries enhance their climate commitments under the Paris Agreement.	Activity 3.1.2.2: To produce a report on the summary of findings from the consultations and workshops. Activity 3.1.2.2: To produce a report on the summary of findings from the consultations and workshops	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	5,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	400.00
	Activity 3.2.1: National GEDSI consultations supported through technical advisory assistance; women-, disability-, and youth-led forums; development of evidence-based policy briefs to inform NDC report and dialogue with Parliament and partners	1/1/2026	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,520.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	5,000.00
	Activity 3.2.2: Technical training and mentoring on NDC implementation, climate governance, Youth Environment Framework, and GEDSI principles delivered through inclusive, accessible, gender- and disability-responsive modalities.	1/1/2026	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,200.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	10,000.00



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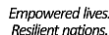
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01003662 The Climate Promise Samoa regional project refers to Samoa's participation in the UNDP Climate Promise, a global initiative to help countries enhance their climate commitments under the Paris Agreement.	Activity 3.2.3: Institutionalize inclusive and GEDSI-responsive participation platforms, including Youth Parliament, climate and energy dialogues, Youth for NDC Samoa platform	1/1/2026	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	15,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,280.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	1,000.00
	Activity 3.3.1.1: To develop awareness raising materials and knowledge sharing to raise awareness on NDC implementation and pathways undertaken to strengthen responsive approaches	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	1,844.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	148.00
	Activity 3.3.1.2: To launch the Flagship Advocacy Campaign on NDC Implementation	1/1/2025	6/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	1,303.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	628.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	6,547.00



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