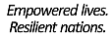


**B0464 - Republic of Yemen - Sana'a**

**Report Date:** 7/1/2026

**Year: 2025**

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Key Activities                                                          | Timeframe |           | Responsible Party | Planned Budget |                     |                                        |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------|-----------|-------------------|----------------|---------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                         | Start     | End       |                   | Fund           | Donor               | Budget Descr                           | Amount US\$ |
| 01003664 This project aims to improve water usage efficiency through the adoption of modern irrigation technologies and innovative crop management strategies. This will directly contribute to strengthening food security for vulnerable communities by ensuring a more reliable and sustainable agricultural output.the project seeks to enhance awareness of climate adaptation measures among smallholder farmers, fostering a culture of preparedness and resilience. Ultimately, the project aims to directly target and benefit 500 smallholder farmers, and indirectly benefit 2000 residents and smallholder farmers through broader impacts on community resilience to climate change. | DES                                                                     | 3/1/2025  | 6/30/2026 |                   | 32045          | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration    | 24,425.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Farmers benefiting directly from smart irrigation technologies in Tuban | 3/1/2025  | 6/30/2026 |                   | 32045          | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 13,428.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                         |           |           |                   | 32045          | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration    | 1,074.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Farmers engaged in the training program                                 | 3/1/2025  | 6/30/2026 |                   | 32045          | GOVERNMENT OF JAPAN | 71800 - Contractual Services-Imp Partn | 3,973.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                         |           |           |                   | 32045          | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration    | 318.00      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Residents/farmers who have access to information on climate             | 3/1/2025  | 6/30/2026 |                   | 32045          | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration    | 1,108.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                         |           |           |                   | 32045          | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 13,852.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | smart irrigation technologies                                           | 3/1/2025  | 6/30/2026 |                   | 32045          | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration    | 3,074.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                         |           |           |                   | 32045          | GOVERNMENT OF JAPAN | 71800 - Contractual Services-Imp Partn | 19,215.00   |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                         |           |           |                   |                |                     |                                        | 80,467.00   |
| GRAND TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                         |           |           |                   |                |                     |                                        | 80,467.00   |



## B0464 - Republic of Yemen - Sana'a

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