

B0542 - Bosnia & Herzegovina- Sarajevo

Report Date: 7/1/2026

Year: 2025

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Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003665

Report Date: 7/1/2026

Project Title: EU Support to Flood Recovery in Bosnia and Herzegovina is an EU-funded intervention designed to provide an immediate response to the needs of the population affected by the natural disaster declared in October 2024. The project will operate in 8 local governments in BiH (Konjic, Kiseljak, Fojnica, Mostar, Kreševo, Vareš, and Drvar) in helping them effectively and sustainably recover from the event, especially focusing on socially and economically vulnerable population, women-headed households, persons with disabilities, and other marginalized groups. The Project activities will entail rehabilitation and/or (re)construction of housing units, public facilities (education, childcare, healthcare, welfare, utilities, and administration), small scale community infrastructure (local roads, bridges, water supply systems, etc.) and support to agricultural producers and MSMEs in restoring their businesses.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003665 EU Support to Flood Recovery in Bosnia and Herzegovina is an EU-funded intervention, designed to provide an immediate response to the needs of the population in local communities in BiH directly affected by the natural disaster declared in October 2024. The project will operate in 8 local governments in BiH (Konjic, Kiseljak, Fojnica, Mostar, Kreševo, Vareš, and Drvar) in helping them effectively and sustainably recover from the event, especially focusing on socially and economically vulnerable population, women-headed households, persons with disabilities, and other marginalized groups. The Project activities will entail rehabilitation and/or (re)construction of housing units, public facilities (education, childcare, healthcare, welfare, utilities, and administration), small scale community infrastructure (local roads, bridges, water supply systems, etc.) and support to agricultural producers and MSMEs in restoring their businesses.	4.1 Local Pass Through IOM	2/1/2025	9/30/2027		85050	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,287,989.00
	Activity 1 Individual/collective housing units are rehabilitated or (re)constructed and provision of basic services to the population, particularly the most vulnerable, is restored.	2/1/2025	9/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,588,785.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	181,215.00
	Activity 1.1 Kindergarten in Jablanica	2/1/2025	9/30/2027		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	14,371.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	718,563.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	21,988.00
	Activity 2 Small scale community infrastructure has been rehabilitated or reconstructed	2/1/2025	9/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,663,551.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	186,449.00



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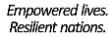
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					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	408,501.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	12,500.00
	Activity 2.2 Road infrastructure in Fojnica	2/1/2025	9/30/2027		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	64300 - Staff Mgmt Costs - IP Staff	3,162.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	158,084.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	4,837.00



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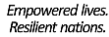
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	Activity 1 Individual/collective housing units are rehabilitated or (re)constructed and provision of basic services to the population, particularly the most vulnerable, is restored.	2/1/2025	9/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,683,793.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	327,866.00
	Activity 2 Small scale community infrastructure has been rehabilitated or reconstructed	2/1/2025	9/30/2027		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	97,212.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,388,736.00
	Activity 3 Affected agribusinesses and selected other MSMEs have been restored	2/1/2025	9/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	197,539.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,828.00
	Activity 3.1 IMPAKT	2/1/2025	9/30/2027		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,045.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	43,494.00
	Activity 3.2 LINK	2/1/2025	9/30/2027		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,353.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	62,185.00
	Activity 4 Project Management	2/1/2025	9/30/2027		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	710,614.00



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TOTAL								8,697,235.00
GRAND TOTAL								8,697,235.00