Annual Work Plan

B0578 - Turkiye - Ankara

Project: 01003670

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003670	Equipment and Supplies	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	159,763.00
	Events (Launch/Workshops/Closing)	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	49,402.00
	HR (Salary, DSA, IC Contracts, DPC)	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	471,643.00
	Labour market assessments	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	52,742.00
	Local Office	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	107,974.00
	Other (All Supporting Activities)	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	872,131.00
	Travel	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71600 - Travel	68,765.00
	Visibility	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	17,580.00
TOTAL								1,800,000.00
GRAND TOTAL								1,800,000.00

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01003670	HR (Salary, DSA, IC Contracts, DPC)	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	132,010.00
	Identification and registration of SuTPs/IPSHA Seasonal Migratory Agricultural Workers (SMAWs) in the Work Permit Exemption System and provision of their work permit exemption documents	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	267,990.00
	Improvement and evaluation of selected seasonal agricultural settlements and needs assessment, and development of models	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	500,000.00
	TRC	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	5,000,000.00
	Vocational, soft skills trainings and referral to decent employment opportunities for beneficiaries (at least 50% SuTPs/IPSHA)	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	800,000.00
TOTAL								6,700,000.00
GRAND TOTAL								6,700,000.00