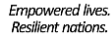


B0578 - Turkiye - Ankara

Report Date: 7/1/2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003672	Equipment and Supplies	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	72500 - Supplies	187,500.00
	Events (Launch/Workshops/Closing)	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	72700 - Hospitality/Catering	120,200.00
	HR (Salary, DSA, IC Contracts)	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	153,354.00
	Local Office	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	80,200.00
	Other (All Supporting Activities)	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	74100 - Professional Services	19,900.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,276,846.00
	Travels	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	71600 - Travel	102,000.00
	Visibility	1/1/2025	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	60,000.00
TOTAL								2,000,000.00
GRAND TOTAL								2,000,000.00



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