# Annual Work Plan

## B0452 - Jordan - Amman

**Project:** 01003681 **Report Date:** 7/1/2026

**Project Title:** Improving Marine Monitoring along the Aqaba Coastline: the project aims to contribute to enhancing the existing marine monitoring program that was estab

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01003681 Improving Marine Monitoring along the Aqaba Coastline: the project aims to contribute to enhancing the existing marine monitoring program that was established more than 25 years ago by Aqaba Special Economic Zone Authority (ASEZA). The project is in line with the national and local polices and strategies that are directing all efforts towards protecting and sustaining natural resources. | Develop new project proposal | 1/1/2025 | 12/31/2026 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71300 - Local Consultants | 29,085.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 2,141.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 1,500.00 |
| | Events, procurement and research to support water quality improvement efforts | 1/1/2025 | 12/31/2026 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 12,545.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72100 - Contractual Services-Companies | 56,778.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 6,120.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72200 - Equipment and Furniture | 1,478.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 5,384.00 |

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| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 400.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72100 - Contractual Services-Companies | 85,168.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72210 - Machinery and Equipment | 2,392.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71300 - Local Consultants | 2,584.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 1,140.00 |
| | Project management | 1/1/2025 | 12/31/2026 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 64300 - Staff Mgmt Costs - IP Staff | 11,792.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 74100 - Professional Services | 7,379.00 |

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| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71400 - Contractual Services - Individ | 31,592.00 |
| TOTAL | | | | | | | | 267,449.00 |
| GRAND TOTAL | | | | | | | | 267,449.00 |

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| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
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| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 3,407.00 |
| | Events, procurement and research to support water quality improvement efforts | 1/1/2025 | 12/31/2026 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72200 - Equipment and Furniture | 13,747.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 1,100.00 |
| | Procurement and events to support monitoring of fish abundance | 1/1/2025 | 12/31/2026 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 18,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 1,443.00 |
| TOTAL | | | | | | | | 80,281.00 |
| GRAND TOTAL | | | | | | | | 80,281.00 |