Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01003682 **Report Date:** 7/1/2026

Project Title: The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Ju

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003682 The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Juba, and this will enable women-led vegetable producer groups to increase production, improve the quality of produce, and market the produce, thus stabilizing the food and nutrition security and income of the smallholder farmers.	Capacity building for vegetable producer groups on good agricultural practices and postharvest handling and management (GAP)	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,000.00
	Direct program staff contributing to the output & monitoring	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,400.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	80,793.00
	Fencing of garden site (2-3 Acre each site)	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	70,480.00
	Gender Officer, Funding advisor, Logistic officer, Finance officer, Driver, MEAL officer, Monitoring cost-Oxfam	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,084.00
	General Management Support (operational/Admin)	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	47,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003682 The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Juba, and this will enable women-led vegetable producer groups to increase production, improve the quality of produce, and market the produce, thus stabilizing the food and nutrition security and income of the smallholder farmers.	GMS Output 1	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	24,007.00
	Hydro-geological survey for borehole drilling and Borehole Drilling.	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	22,000.00
	Incentive payment for the Payam agricultural extension agents	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,800.00
	Irrigation layout	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	18,200.00
	Procurement and Installation of Solar Water Pumping System	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	200,000.00
	Project monitoring and supervision	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003682 The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Juba, and this will enable women-led vegetable producer groups to increase production, improve the quality of produce, and market the produce, thus stabilizing the food and nutrition security and income of the smallholder farmers.	Project monitoring, Funding advisor, Logistic officer, Finance officer, Driver, MEAL officer, Monitoring cost-Oxfam	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	19,792.00
	Protective gear for the Payam extension agents and Procurement of Motorcycles for Payam extension agents to facilitate monitoring	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	4,400.00
	Rapid value study on the selected vegetables to inform the sector.	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,750.00
	Refresher training to Payam agriculture extension agents	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,500.00
	Reporting officer and Monitoring and communication	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,702.00
	Support stakeholder engagement and Government Ministry of Agriculture Support	11/5/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	12,000.00
	Water Concrete for T90 Tank Stand	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	21,960.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								577,368.00
GRAND TOTAL								577,368.00

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Project: 01003682 **Report Date:** 7/1/2026

Project Title: The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Ju

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003682 The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Juba, and this will enable women-led vegetable producer groups to increase production, improve the quality of produce, and market the produce, thus stabilizing the food and nutrition security and income of the smallholder farmers.	Basic farming implement	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	3,676.00
	Capacity building for vegetable producer groups on good agricultural practices and postharvest handling and management (GAP)	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,000.00
	Conduct gender analysis	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,200.00
	Conduct gender and safe programming training for staff, partners and other stakeholders	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,000.00
	Direct program staff contributing to the output & monitoring	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,753.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	80,793.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003682 The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Juba, and this will enable women-led vegetable producer groups to increase production, improve the quality of produce, and market the produce, thus stabilizing the food and nutrition security and income of the smallholder farmers.	ender action learning system GALs rollout with different vegetable groups (Tea talk sessions on gender topics).	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,400.00
	Fencing of garden site (2-3 Acre each site)	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	70,480.00
	Fuel for Payam extension agents	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,280.00
	Gender Officer, Funding advisor, Logistic officer, Finance officer, Driver, MEAL officer, Monitoring cost-Oxfam	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	23,083.00
	GMS Output 2	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,798.00
	GMS- Output 3	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,061.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003682 The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Juba, and this will enable women-led vegetable producer groups to increase production, improve the quality of produce, and market the produce, thus stabilizing the food and nutrition security and income of the smallholder farmers.	GMS Output 6	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,809.00
	GMS Output 7	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,375.00
	GMS-Output 5	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,262.00
	HACT Assessment-Audit / UNDP	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
	Hydro-geological survey for borehole drilling and Borehole Drilling.	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	41,425.00
	Inception, Monitoring, and supervision of the project.	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003682 The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Juba, and this will enable women-led vegetable producer groups to increase production, improve the quality of produce, and market the produce, thus stabilizing the food and nutrition security and income of the smallholder farmers.	Irrigation layout	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	16,491.00
	Print and disseminate IEC materials on gender, GBV, SEA and safe programming	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,500.00
	Procurement and Installation of Solar Water Pumping System	11/5/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	82,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	120,404.00
	Programme activities/Outputs	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	27,700.00
	Project baseline and end-line surveys.	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003682 The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Juba, and this will enable women-led vegetable producer groups to increase production, improve the quality of produce, and market the produce, thus stabilizing the food and nutrition security and income of the smallholder farmers.	Project closure workshop to harvest impact of the project, challenges	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,061.00
	Project monitoring and supervision	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,250.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
	Project monitoring, Funding advisor, Logistic officer, Finance officer, Driver, MEAL officer, Monitoring cost-Oxfam	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	11,048.00
	Protective gear for the Payam extension agents and Procurement of Motorcycles for Payam extension agents to facilitate monitoring	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	8,000.00
	Rapid value study on the selected vegetables to inform the sector.	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,750.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003682 The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Juba, and this will enable women-led vegetable producer groups to increase production, improve the quality of produce, and market the produce, thus stabilizing the food and nutrition security and income of the smallholder farmers.	Refresher training to Payam agriculture extension agents	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,000.00
	Reporting officer and Monitoring and communication	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,702.00
	Reporting officer, Monitoring and communication	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,702.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,702.00
	SEEDS and other inputs to the producer groups	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	158,750.00
	Support stakeholder engagement and Government Ministry of Agriculture Support	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,798.00

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01003682 The project aims to increase the scale of vegetable production for smallholder · farmers. It is a follow-up to the past implemented project targeting women in Juba, and this will enable women-led vegetable producer groups to increase production, improve the quality of produce, and market the produce, thus stabilizing the food and nutrition security and income of the smallholder farmers.	Visibility including sign boards, wearables etc	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,500.00
	Water Concrete for T90 Tank Stand	11/5/2024	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	21,500.00
TOTAL								752,753.00
GRAND TOTAL								752,753.00