Annual Work Plan

B0452 - Jordan - Amman

Project: 01003685 **Report Date:** 7/1/2026

Project Title: The proposed project aims to enhance the resilience and sustainability of food systems in Jordan and Kenya by addressing the intertwined challenges of huma

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003685 The proposed project aims to enhance the resilience and sustainability of food systems in Jordan and Kenya by addressing the intertwined challenges of humanitarian needs, peacebuilding, and development. It will benefit from the collaboration between the UNDP Food and Agriculture Commodity Systems (FACS) team within BPPS and the CB Disaster Risk Reduction and Recovery for Building Resilience (DRT), together with the UNDP Resilience Hub for Africa in Nairobi. This partnership will combine FACS's expertise in sustainable food systems with DRT's experience in crisis management, creating a holistic, cross-disciplinary approach	enhanced evidence based programming	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	4,200.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
	enhanced integration of gender consideration	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	2,450.00
					28600	UNDP Funding Windows	71300 - Local Consultants	15,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	20,000.00
	enhanced resilience and sustainability	1/1/2025	6/30/2026		28600	UNDP Funding Windows	72200 - Equipment and Furniture	40,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	40,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	11,200.00
					28600	UNDP Funding Windows	71200 - International Consultants	20,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	60,000.00

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					28600	UNDP Funding Windows	71200 - International Consultants	36,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	9,030.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	48,000.00
	project Management unit	1/1/2025	6/30/2026		28600	UNDP Funding Windows	64200 - Staff Mgmt Costs - GS Staff	7,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	6,006.00
					28600	UNDP Funding Windows	62300 - Recurrent Payroll Costs-IP Stf	20,603.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	39,034.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	2,212.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,292.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	10,991.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								449,018.00
GRAND TOTAL								449,018.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003685 The proposed project aims to enhance the resilience and sustainability of food systems in Jordan and Kenya by addressing the intertwined challenges of humanitarian needs, peacebuilding, and development. It will benefit from the collaboration between the UNDP Food and Agriculture Commodity Systems (FACS) team within BPPS and the CB Disaster Risk Reduction and Recovery for Building Resilience (DRT), together with the UNDP Resilience Hub for Africa in Nairobi. This partnership will combine FACS's expertise in sustainable food systems with DRT's experience in crisis management, creating a holistic, cross-disciplinary approach	enhanced evidence based programming	1/1/2025	6/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	62,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	840.00
	enhanced integration of gender consideration	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	2,450.00
					28600	UNDP Funding Windows	71300 - Local Consultants	15,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	20,000.00
	enhanced resilience and sustainability	1/1/2025	6/30/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	5,950.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	35,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	50,000.00
	improved national capacities	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71200 - International Consultants	28,000.00
					28600	UNDP Funding Windows	71300 - Local Consultants	35,000.00

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					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	47,000.00
	project Management unit	1/1/2025	6/30/2026		28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	10,991.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	1,106.00
					28600	UNDP Funding Windows	64200 - Staff Mgmt Costs - GS Staff	3,500.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	19,517.00
					28600	UNDP Funding Windows	62300 - Recurrent Payroll Costs-IP Stf	10,302.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,003.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,146.00
TOTAL								358,505.00
GRAND TOTAL								358,505.00