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Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01003687

Report Date: 7/1/2026

Project Title: 1. To construct the Abuja Centre for Entrepreneurship (ACE) which will enhance the institutional capacity of Abuja Enterprise Agency (AEA) to support an ecosystem

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003687 1. To construct the Abuja Centre for Entrepreneurship (ACE) which will enhance the institutional capacity of Abuja Enterprise Agency (AEA) to support an ecosystem of tech and digital SMEs to contribute to the national economy	Activity 1.4	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	72100 - Contractual Services-Companies	75,000.00
	Activity 1.5	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	72100 - Contractual Services-Companies	55,000.00
	Activity 1.6	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	72100 - Contractual Services-Companies	20,000.00
	Activity 1.7	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	72100 - Contractual Services-Companies	35,000.00
	Activity 1.8	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	72100 - Contractual Services-Companies	15,000.00
	Activity 1.9	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	72100 - Contractual Services-Companies	315,000.00



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01003687 1. To construct the Abuja Centre for Entrepreneurship (ACE) which will enhance the institutional capacity of Abuja Enterprise Agency (AEA) to support an ecosystem of tech and digital SMEs to contribute to the national economy	Approval of design by partner agency and relevant government bodies	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	72100 - Contractual Services-Companies	50,000.00
					30000	KOREA INTERN.COOPERATION AGENCY	75700 - Training, Workshops and Confer	50,000.00
	Carry out physical structural construction of the ACE, provide quality control and assurance to ensure adherence to approved designs and construction.	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	72100 - Contractual Services-Companies	535,000.00
					30000	KOREA INTERN.COOPERATION AGENCY	75700 - Training, Workshops and Confer	535,000.00
	Comms	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	75700 - Training, Workshops and Confer	25,000.00
					30000	KOREA INTERN.COOPERATION AGENCY	75700 - Training, Workshops and Confer	25,000.00
	Coordination	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	75700 - Training, Workshops and Confer	30,000.00
					30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	75700 - Training, Workshops and Confer	30,000.00



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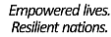
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	Lay foundation of the ACE building site, including site clearance, project management and supervision.	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	72100 - Contractual Services-Companies	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00
	M & E	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	71400 - Contractual Services - Individ	145,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	145,000.00
	Procurement of Archtech	12/10/2024	12/31/2028		30000	KOREA INTERN.COOPERATION AGENCY (KOICA)	72100 - Contractual Services-Companies	120,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	120,000.00



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01003687 1. To construct the Abuja Centre for Entrepreneurship (ACE) which will enhance the institutional capacity of Abuja Enterprise Agency (AEA) to support an ecosystem of tech and digital SMEs to contribute to the national economy	Approval of design by partner agency and relevant government bodies	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	50,000.00
	Carry out physical structural construction of the ACE, provide quality control and assurance to ensure adherence to approved designs and construction.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	435,000.00
	Comms	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	25,000.00
	Complete structural construction, ensuring compliance with the approved design.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	75,000.00
	Conduct Radio or Tv Interviews Possibly during project launch, handover ceremonies and media documentations about the project to enhance KOICA's Visibility as the Project Sponsors.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	100,000.00
	Conduct Regular Site Meetings with Relevant Stakeholders.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	10,000.00



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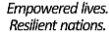
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	Finalize landscaping to enhance the environmental attractiveness of the ACE facility.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	15,000.00
	Implement solar photovoltaic systems based on the results of the energy audit.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	20,000.00
	Install electrical, plumbing, and mechanical systems with adherence to specifications.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	55,000.00
	Install Project Communication Board indicating Project Sponsor and Stakeholders.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	100,000.00
	Lay foundation of the ACE building site, including site clearance, project management and supervision.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00
	M & E	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	100,000.00



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01003687 1. To construct the Abuja Centre for Entrepreneurship (ACE) which will enhance the institutional capacity of Abuja Enterprise Agency (AEA) to support an ecosystem of tech and digital SMEs to contribute to the national economy	Prepare the facility for handover to the SMEDAN, ensuring all equipment meets operational standards.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	35,000.00
	Procurement of Archtech	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	120,000.00
	Produce Comprehensive Architectural and Engineering Designs.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	115,000.00
TOTAL								1,445,849.00
GRAND TOTAL								1,445,849.00



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	Carry out physical structural construction of the ACE, provide quality control and assurance to ensure adherence to approved designs and construction.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	50,000.00
	Comms	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	25,000.00
	Complete structural construction, ensuring compliance with the approved design.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	50,000.00
	Conduct Radio or Tv Interviews Possibly during project launch, handover ceremonies and media documentations about the project to enhance KOICA's Visibility as the Project Sponsors.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	100,000.00
	Conduct Regular Site Meetings with Relevant Stakeholders.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	10,000.00



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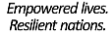
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	Install electrical, plumbing, and mechanical systems with adherence to specifications.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	50,000.00
	Install Project Communication Board indicating Project Sponsor and Stakeholders.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	155,000.00
	Lay foundation of the ACE building site, including site clearance, project management and supervision.	12/10/2024	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00
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