Annual Work Plan

B0498 - Dominican Republic

Project: 01003692

Report Date: 7/1/2026

Project Title: PPG Phase Integrated Collaborative Approaches for Sustainable Tourism (iCoast) in the Dominican Republic

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003692 PPG Phase Integrated Collaborative Approaches for Sustainable Tourism (iCoast) in the Dominican Republic	Project preparation phase	2/17/2025	6/20/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	60,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,098.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	58,850.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								143,948.00
GRAND TOTAL								143,948.00

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01003692 PPG Phase Integrated Collaborative Approaches for Sustainable Tourism (iCoast) in the Dominican Republic	Project preparation phase	2/17/2025	6/20/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,195.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,727.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
TOTAL								26,922.00
GRAND TOTAL								26,922.00