Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01003693 **Report Date:** 7/1/2026

Project Title: The Community Recovery and Resilience Facility (CRRF) project is a crucial initiative aimed at bolstering resilience of communities in Eastern and Southern

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003693 The Community Recovery and Resilience Facility (CRRF) project is a crucial initiative aimed at bolstering resilience of communities in Eastern and Southern Africa severely affected by the recurring impacts of El Niño Southern Oscillation (ENSO) events. This project represents the first phase of a broader recovery facility, with the current interventions serving as pilot programs that will inform and guide a larger-scale effort in subsequent phases.	'Communications/Advocacy	12/1/2024	12/31/2026		28600	UNDP Funding Windows	72500 - Supplies	4,630.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	370.00
	Conduct baseline assessments in Kilimanjaro, Arusha, Mtwara, Mbeya and Morogoro region, supporting development of emergence response team in enhancing community resilience	12/1/2024	12/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	18,519.00
					28600	UNDP Funding Windows	71600 - Travel	7,407.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	9,259.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,815.00
	Conduct gender analysis to understand the specific needs, barriers, and opportunities for women's participation in community resilience building	12/1/2024	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	2,074.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	7,407.00
					28600	UNDP Funding Windows	71200 - International Consultants	13,889.00
					28600	UNDP Funding Windows	71600 - Travel	4,630.00

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					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,222.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	18,519.00
	establish or improve early warning systems and community-based response mechanisms, ensuring that vulnerable populations are included in the process and have access to timely and accessible information.	12/1/2024	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	2,444.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	9,259.00
					28600	UNDP Funding Windows	72210 - Machinery and Equipment	13,889.00
					28600	UNDP Funding Windows	71600 - Travel	7,407.00
	'Monitoring/Learning – country level	12/1/2024	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	741.00
					28600	UNDP Funding Windows	71600 - Travel	9,259.00

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					28600	UNDP Funding Windows	71600 - Travel	7,407.00
					28600	UNDP Funding Windows	72600 - Grants	20,370.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	18,519.00
	Provide targeted training and capacity building for women on leadership, disaster risk management, climate-smart agriculture, business development, and financial literacy.	12/1/2024	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	7,407.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,815.00
	Reconstruct community infrastructure (focus on water points and drainage and irrigation facilities) using the approved country and sector-specific building codes and resilience markers for resilient infrastructure (Building Back Better)	12/1/2024	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	8,407.00
					28600	UNDP Funding Windows	72200 - Equipment and Furniture	76,852.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	7,852.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	13,889.00

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					28600	UNDP Funding Windows	72600 - Grants	11,111.00
	Technical support for RH	12/1/2024	12/31/2026		28600	UNDP Funding Windows	71200 - International Consultants	21,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,222.00
TOTAL								346,443.00
GRAND TOTAL								346,443.00

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	Technical support for RH	12/1/2024	12/31/2026		28600	UNDP Funding Windows	71200 - International Consultants	27,000.00
TOTAL								33,556.00
GRAND TOTAL								33,556.00