Annual Work Plan

B0406 - India - New Delhi

Project: 01003699 **Report Date:** 7/1/2026

Project Title: This is a GBFF Project Preparation Grant phase to develop a full project document for the Project 'Conservation of Biodiversity, its Sustainable Use, Fair

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003699 This is a GBFF Project Preparation Grant phase to develop a full project document for the Project 'Conservation of Biodiversity, its Sustainable Use, Fair and Equitable Sharing of Benefits in India (CONSERVE)' , with supporting documentation for submission to the GBFF - GEF for CEO endorsement. The PPG request, submitted by UNDP and World Bank as the GEF Agencies, on behalf of the Government of India, was approved by GEF Secretariat in Dec 2024.	Project preparation grant to finalize the UNDP-GEF project document for CONSERVE project	12/10/2024	9/24/2027				71600 - Travel	12,761.00
							75700 - Training, Workshops and Confer	2,891.00
							71300 - Local Consultants	52,980.00
							72400 - Communic & Audio Visual Equip	193.00
							71200 - International Consultants	90,559.00
							72100 - Contractual Services-Companies	23,333.00
							74200 - Audio Visual&Print Prod Costs	118.00
TOTAL								182,835.00
GRAND TOTAL								182,835.00

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							72500 - Supplies	12,500.00
							72100 - Contractual Services-Companies	1,667.00
							74200 - Audio Visual&Print Prod Costs	24,882.00
							75700 - Training, Workshops and Confer	40,949.00
TOTAL								117,165.00
GRAND TOTAL								117,165.00