Annual Work Plan

B0398 - China - Beijing

Project: 01003701 **Report Date:** 7/1/2026

Project Title: This is a project funded by Global Environmental Facility (GEF) Trust Fund focusing on Conserving Biodiversity and Natural Resources through Spatial Plan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003701 This is a project funded by Global Environmental Facility (GEF) Trust Fund focusing on Conserving Biodiversity and Natural Resources through Spatial Planning and Integrated Landscape Management	new financial task	11/19/2024	12/20/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	33,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,080.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,385.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	304.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	57,927.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	565.00
TOTAL								135,461.00
GRAND TOTAL								135,461.00

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01003701 This is a project funded by Global Environmental Facility (GEF) Trust Fund focusing on Conserving Biodiversity and Natural Resources through Spatial Planning and Integrated Landscape Management	new financial task	11/19/2024	12/20/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,933.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	571.00
TOTAL								14,504.00
GRAND TOTAL								14,504.00