



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01003715

Report Date: 7/1/2026

Project Title: Aligned with the Global Accelerator (GA) Roadmap and its theory of change, this Joint Programme (JP) has the overall goal of supporting the implementation of t

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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01003715 Aligned with the Global Accelerator (GA) Roadmap and its theory of change, this Joint Programme (JP) has the overall goal of supporting the implementation of the corresponding Cambodia Roadmap for Jobs and Social Protection Acceleration. Accordingly, the JP will develop the national capacity for strategic foresight to identify future sources of growth that generate both income and jobs for fostering integrated national policies and strategies (GA Pillar 1) for building labour market flexibility, business resilience and competitiveness, and leveraging gender-responsive and inclusive partnerships, and integrated financing in the prioritized sectors with high potential for job creation (GA Pillar 2). The JP is expected to improve the wellbeing and livelihoods of at least 2.3 million beneficiaries and their children, and households living in extreme poverty. The JP follows an integrated and cross-sectoral approach to create an enabling environment and opportunities for decent jobs considering the interconnectedness among growth and job creation, skills, and social protection. The JP aligns with government priorities and focuses on providing technical assistance for the adoption of pro-employment macroeconomic and financing policies; improvement of skills for enhanced and inclusive employability; expansion of social protection coverage, particularly towards achieving UHC; support to business formalization, sectoral growth, and productivity; and enhancement of labour market inclusiveness. It is evidence-driven, and is designed to convene stakeholders, promote partnerships, and leverage integrated investments for enhanced multilateral cooperation (GA Pillar 3) and high return on investment. The value of this JP is above \$4	Output1.1-Financing Strategy for Implementation of GA Cambodia Roadmap	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	35.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	495.00
	Output1.2-Rapid Integrated Policy Assessment	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	553.00
					30000	MPTF-Joint SDG Fund	74200 - Audio Visual&Print Prod Costs	4,101.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	3,794.00
	Output1.3-Technical advisory on foresight on labour trends and new sources of economic growth	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	74200 - Audio Visual&Print Prod Costs	893.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	2,418.00
					30000	MPTF-Joint SDG Fund	71200 - International Consultants	33,654.00
	Output3.3 Support the national implementation of GBSP and TVET	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	71200 - International Consultants	5,700.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	13,900.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	4,142.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	27,119.00
					30000	MPTF-Joint SDG Fund	74200 - Audio Visual&Print Prod Costs	10,475.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	1,983.00
	Output3.4-Integration of digital systems for social protection and social services	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	18,900.00



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million dollars with \$30 million leverage.					30000	MPTF-Joint SDG Fund	72100 - Contractual Services- Companies	19,920.00
					30000	MPTF-Joint SDG Fund	71200 - International Consultants	6,700.00
					30000	MPTF-Joint SDG Fund	72800 - Information Technology Equipmt	1,029.00
					30000	MPTF-Joint SDG Fund	74200 - Audio Visual&Print Prod Costs	2,596.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	3,560.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	674.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	3,736.00
	Output4.1-Implementation of the National Strategy for Informal Economic Development	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	13,022.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	2,391.00
					30000	MPTF-Joint SDG Fund	71200 - International Consultants	300.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	27,246.00
					30000	MPTF-Joint SDG Fund	74200 - Audio Visual&Print Prod Costs	2,648.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	3,193.00
	PMC1-Staff Cost-DPC1- DPC3	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	6,397.00
					30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	24,628.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individd	12,403.00



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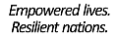
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				30000	MPTF-Joint SDG Fund	67400 - Labour Cost – IP Staff	54,348.00
PMC2-DAS-Office Cost Share, communication support and others	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	71600 - Travel	1,586.00
				30000	MPTF-Joint SDG Fund	73100 - Rental & Maintenance- Premises	1,134.00
				30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	1,359.00
				30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	11,285.00
				30000	MPTF-Joint SDG Fund	72400 - Communic & Audio Visual Equip	571.00
				30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	4,836.00



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TOTAL								333,724.00
GRAND TOTAL								333,724.00



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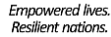
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					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	8,000.00
	Output3.3 Support the national implementation of GBSP and TVET	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	30,000.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	46,428.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	8,640.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	28,823.00
					30000	MPTF-Joint SDG Fund	74200 - Audio Visual&Print Prod Costs	500.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	9,575.00
	Output3.4-Integration of digital systems for social protection and social services	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	71600 - Travel	3,500.00
					30000	MPTF-Joint SDG Fund	72800 - Information Technology Equipmt	5,000.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	11,418.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	5,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	3,640.00
	Output4.1-Implementation of the National Strategy for Informal Economic Development	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	2,257.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	5,000.00



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	Output4.3-Generate research and evidence on the care economy and women in the informal sector	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	791.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	5,000.00
					30000	MPTF-Joint SDG Fund	71200 - International Consultants	6,300.00
	PMC1-Staff Cost-DPC1-DPC3	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	41,226.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	73,978.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	8,064.00
	PMC2-DAS-Office Cost Share, communication support and others	10/31/2024	10/30/2026		30000	MPTF-Joint SDG Fund	71600 - Travel	1,800.00
					30000	MPTF-Joint SDG Fund	73100 - Rental & Maintenance-Premises	7,504.00
					30000	MPTF-Joint SDG Fund	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	1,828.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	2,000.00
					30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	6,016.00
				30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	7,800.00	
TOTAL							333,983.00	



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