Annual Work Plan

B0448 - Egypt - Cairo

Project: 01003722 **Report Date:** 7/1/2026

Project Title: The present project is designed with the aim to support and enhance the ongoing Phase III of the Egyptian Italian Environmental Cooperation Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003722 The present project is designed with the aim to support and enhance the ongoing Phase III of the Egyptian Italian Environmental Cooperation Programme (EIECP III) in order to further expand its achievements and support their sustainability.	A1.1 Expand the survey on the Gazelle to other hotspots, contributing to the development of a strategy for the conservation of local gazelles	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	71800 - Contractual Services-Imp Partn	527.00
					30071	ITA-EGY Debt for Dev Swap Prog	74100 - Professional Services	127.00
					30071	ITA-EGY Debt for Dev Swap Prog	71300 - Local Consultants	19,216.00
					30071	ITA-EGY Debt for Dev Swap Prog	73400 - Rental & Maint of Other Equip	791.00
					30071	ITA-EGY Debt for Dev Swap Prog	71600 - Travel	632.00
					30071	ITA-EGY Debt for Dev Swap Prog	73100 - Rental & Maintenance-Premises	593.00
					30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	657.00
	A1.2 Identify Key Biodiversity Areas (KBAs) in Wadi El Gemal National Park	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	496.00
					30071	ITA-EGY Debt for Dev Swap Prog	71300 - Local Consultants	16,525.00
	A1.3 Plant new Mangrove seedlings in WGNP	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	71300 - Local Consultants	12,298.00

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01003722 The present project is designed with the aim to support and enhance the ongoing Phase III of the Egyptian Italian Environmental Cooperation Programme (EIECP III) in order to further expand its achievements and support their sustainability.	A1.3 Plant new Mangrove seedlings in WGNP	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	369.00
	A2.1 Continue to support the beekeeping initiative of the local community in WGNP	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	71200 - International Consultants	6,000.00
					30071	ITA-EGY Debt for Dev Swap Prog	72100 - Contractual Services-Companies	78.00
					30071	ITA-EGY Debt for Dev Swap Prog	72300 - Materials & Goods	3,076.00
					30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	267.00
	A3.1 Prepare and implement a waste management plan in WGNP	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	72100 - Contractual Services-Companies	8,614.00
					30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	259.00
					30071	ITA-EGY Debt for Dev Swap Prog	74500 - Miscellaneous Expenses	20.00
	A4.1 Project Management Unit	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	71600 - Travel	7,619.00
					30071	ITA-EGY Debt for Dev Swap Prog	72300 - Materials & Goods	143.00

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					30071	ITA-EGY Debt for Dev Swap Prog	71300 - Local Consultants	1,104.00
					30071	ITA-EGY Debt for Dev Swap Prog	74500 - Miscellaneous Expenses	2,539.00
					30071	ITA-EGY Debt for Dev Swap Prog	64300 - Staff Mgmt Costs - IP Staff	1,316.00
					30071	ITA-EGY Debt for Dev Swap Prog	71800 - Contractual Services-Imp Partn	19,467.00
					30071	ITA-EGY Debt for Dev Swap Prog	73100 - Rental & Maintenance-Premises	1,847.00
					30071	ITA-EGY Debt for Dev Swap Prog	73400 - Rental & Maint of Other Equip	16,414.00
					30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	1,163.00
TOTAL								125,442.00
GRAND TOTAL								125,442.00

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					30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	1,015.00
					30071	ITA-EGY Debt for Dev Swap Prog	71600 - Travel	3,321.00
	A1.2 Identify Key Biodiversity Areas (KBAs) in Wadi El Gemal National Park	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	849.00
					30071	ITA-EGY Debt for Dev Swap Prog	71300 - Local Consultants	28,297.00
	A1.3 Plant new Mangrove seedlings in WGNP	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	609.00
					30071	ITA-EGY Debt for Dev Swap Prog	71300 - Local Consultants	20,311.00
	A1.5 Call for Proposal for Marine Turtle Conservation Actions	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	830.00
					30071	ITA-EGY Debt for Dev Swap Prog	72100 - Contractual Services-Companies	27,668.00
	A2.1 Continue to support the beekeeping initiative of the local community in WGNP	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	71200 - International Consultants	7,834.00

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					30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	308.00
					30071	ITA-EGY Debt for Dev Swap Prog	75700 - Training, Workshops and Confer	791.00
	A3.1 Prepare and implement a waste management plan in WGNP	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	719.00
					30071	ITA-EGY Debt for Dev Swap Prog	72100 - Contractual Services-Companies	23,955.00
	A4.1 Project Management Unit	12/31/2024	6/30/2026		30071	ITA-EGY Debt for Dev Swap Prog	71300 - Local Consultants	1,104.00
					30071	ITA-EGY Debt for Dev Swap Prog	71600 - Travel	4,239.00
					30071	ITA-EGY Debt for Dev Swap Prog	73100 - Rental & Maintenance-Premises	1,577.00
					30071	ITA-EGY Debt for Dev Swap Prog	73400 - Rental & Maint of Other Equip	4,200.00
					30071	ITA-EGY Debt for Dev Swap Prog	74100 - Professional Services	1,170.00

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					30071	ITA-EGY Debt for Dev Swap Prog	71800 - Contractual Services-Imp Partn	14,412.00
					30071	ITA-EGY Debt for Dev Swap Prog	72500 - Supplies	2,775.00
					30071	ITA-EGY Debt for Dev Swap Prog	75100 - Facilities & Administration	1,761.00
TOTAL								184,625.00
GRAND TOTAL								184,625.00