Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01003744 **Report Date:** 7/1/2026

Project Title: The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative managem

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	M&E-MOE: Minotring and Evaluation	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	336.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,415.00
	Outcome 1: National land-use planning for the Tonle Sap Basin mainstreams the restoration and conservation of biodiversity and ecosystem services	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	9,166.00
	Outcome1-MOE: National land-use planning for the Tonle Sap Basin mainstreams the restoration and conservation of biodiversity and ecosystem services through an integrated and coordinated management framework and decision support tools for IWM.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	94.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,026.00
	Outcome2: Inter-sectoral and vertical government coordination and multi-stakeholder participation enabling effective implementation of integrated watershed management.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	690.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,670.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome2-MOE: Inter-sectoral and vertical government coordination and multi-stakeholder participation enabling effective implementation of integrated watershed management.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	201.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	863.00
	Outcome4-MOE: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	114,294.00
	PMC-MOE: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,122.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,805.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	190.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,657.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,729.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	100.00

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Project: 01003744 **Report Date:** 7/1/2026

Project Title: The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative managem

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								188,458.00
GRAND TOTAL								188,458.00

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B0396 - Cambodia - Phnom-Penh

Project: 01003744 **Report Date:** 7/1/2026

Project Title: The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative managem

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	M&E-MOE: Minotring and Evaluation	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	28,360.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,996.00
	Outcome 1: National land-use planning for the Tonle Sap Basin mainstreams the restoration and conservation of biodiversity and ecosystem services	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	85,444.00
	Outcome 6: Project adaptively managed through effective monitoring	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,953.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	67,547.00
	Outcome1-MOE: National land-use planning for the Tonle Sap Basin mainstreams the restoration and conservation of biodiversity and ecosystem services through an integrated and coordinated management framework and decision support tools for IWM.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	10,280.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,485.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	49,500.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome2: Inter-sectoral and vertical government coordination and multi-stakeholder participation enabling effective implementation of integrated watershed management.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	19,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,285.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,980.00
	Outcome2-MOE: Inter-sectoral and vertical government coordination and multi-stakeholder participation enabling effective implementation of integrated watershed management.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,426.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	74,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,755.00
	Outcome3: Sustainable investment in SSR watershed management facilitated by a long-term financing mechanism and public-private-community partnerships for livelihood empowerment,	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,328.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,833.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome3-MOE: Sustainable investment in SSR watershed management facilitated by a long-term financing mechanism and public-private-community partnerships for livelihood empowerment,	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	27,416.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,625.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	51,720.00
	Outcome4: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,444.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,570.00
	Outcome4-MOE: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	43,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	166,300.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	28,889.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome4-MOE: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	554,868.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,666.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,778.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,680.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	849,366.00
	Outcome5-MOE: Knowledge generated through project implementation is captured and shared locally, regionally, and globally through the Ecosystem Restoration Integrated Programme.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
	Outcome6-MOE: Project adaptively managed through effective monitoring	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,372.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,136.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome6-MOE: Project adaptively managed through effective monitoring	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	PMC-MOE: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,013.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,790.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,808.00
					62000	Global Environment Fund Trustee	72500 - Supplies	21,244.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,371.00
	PMC-UNDP: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,500.00
TOTAL								2,427,278.00
GRAND TOTAL								2,427,278.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	M&E.UNDP: Monitoring and Evaluation	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	M&E-MOE: Minotring and Evaluation	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,889.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,222.00
	Outcome 1: National land-use planning for the Tonle Sap Basin mainstreams the restoration and conservation of biodiversity and ecosystem services	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	57,500.00
	Outcome 5: Knowledge generated through project implementation is captured and shared locally, regionally, and globally through the Ecosystem Restoration Integrated Programme.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,359.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,750.00
	Outcome 6: Project adaptively managed through effective monitoring	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
	Outcome2: Inter-sectoral and vertical government coordination and multi-stakeholder participation enabling effective implementation of integrated watershed management.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,325.00
	Outcome2-MOE: Inter-sectoral and vertical government coordination and multi-stakeholder participation enabling effective implementation of integrated watershed management.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,426.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,810.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome3: Sustainable investment in SSR watershed management facilitated by a long-term financing mechanism and public-private-community partnerships for livelihood empowerment,	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,922.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	291,667.00
	Outcome3-MOE: Sustainable investment in SSR watershed management facilitated by a long-term financing mechanism and public-private-community partnerships for livelihood empowerment,	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,625.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,239.00
	Outcome4: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,444.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,570.00
	Outcome4-MOE: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	28,517.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome4-MOE: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	41,778.00
					62000	Global Environment Fund Trustee	71600 - Travel	536,568.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,680.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	179,770.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,666.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	828,366.00
	Outcome5-MOE: Knowledge generated through project implementation is captured and shared locally, regionally, and globally through the Ecosystem Restoration Integrated Programme.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,200.00
	Outcome6-MOE: Project adaptively managed through effective monitoring	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,334.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome6-MOE: Project adaptively managed through effective monitoring	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,372.00
	PMC-MOE: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,400.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,808.00
					62000	Global Environment Fund Trustee	72500 - Supplies	957.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,050.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	990.00
	PMC-UNDP: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,666.00
TOTAL								2,330,450.00
GRAND TOTAL								2,330,450.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01003744 **Report Date:** 7/1/2026

Project Title: The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative managem

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	M&E-MOE: Minotring and Evaluation	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	14,222.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,889.00
	Outcome 5: Knowledge generated through project implementation is captured and shared locally, regionally, and globally through the Ecosystem Restoration Integrated Programme.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	13,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,681.00
	Outcome 6: Project adaptively managed through effective monitoring	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,000.00
	Outcome2-MOE: Inter-sectoral and vertical government coordination and multi-stakeholder participation enabling effective implementation of integrated watershed management.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,342.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,891.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,334.00

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B0396 - Cambodia - Phnom-Penh

Project: 01003744 **Report Date:** 7/1/2026

Project Title: The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative managem

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome3-MOE: Sustainable investment in SSR watershed management facilitated by a long-term financing mechanism and public-private-community partnerships for livelihood empowerment,	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,938.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Outcome4: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,444.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,570.00
	Outcome4-MOE: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,889.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,009,422.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,668.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,460.00
					62000	Global Environment Fund Trustee	71600 - Travel	493,885.00

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Project: 01003744 **Report Date:** 7/1/2026

Project Title: The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative managem

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome4-MOE: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,867.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,667.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	151,852.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,393.00
	Outcome5-MOE: Knowledge generated through project implementation is captured and shared locally, regionally, and globally through the Ecosystem Restoration Integrated Programme.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	9,420.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,109.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,094.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	42,666.00
	Outcome6-MOE: Project adaptively managed through effective monitoring	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	46.00
	PMC-MOE: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,808.00

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	PMC-MOE: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	990.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,400.00
					62000	Global Environment Fund Trustee	72500 - Supplies	957.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,050.00
	PMC-UNDP: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,667.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,950,621.00
GRAND TOTAL								1,950,621.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	M&E.UNDP: Monitoring and Evaluation	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
	M&E-MOE: Minotring and Evaluation	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	13,782.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,889.00
	Outcome 5: Knowledge generated through project implementation is captured and shared locally, regionally, and globally through the Ecosystem Restoration Integrated Programme.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	6,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,210.00
	Outcome 6: Project adaptively managed through effective monitoring	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,000.00
	Outcome3-MOE: Sustainable investment in SSR watershed management facilitated by a long-term financing mechanism and public-private-community partnerships for livelihood empowerment,	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,938.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome4: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,915.00
					62000	Global Environment Fund Trustee	71600 - Travel	589.00
	Outcome4-MOE: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	70,914.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,333.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	594,955.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,700.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,946.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	666.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	Outcome4-MOE: Natural and cultural assets in the SSR watershed conserved and restored through the implementation of NbS and enhancement of local livelihoods.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	521.00
	Outcome5-MOE: Knowledge generated through project implementation is captured and shared locally, regionally, and globally through the Ecosystem Restoration Integrated Programme.	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,761.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,305.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	PMC-MOE: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,400.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,050.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,103.00
					62000	Global Environment Fund Trustee	72500 - Supplies	957.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003744 The objective of the project is to generate multiple climate, environmental, and socio-economic benefits at scale by enabling integrated collaborative management (restoration, rehabilitation, and conservation) of degraded watershed systems in Tonle Sap Basin. This will be achieved by disrupting the drivers of land degradation and promoting restoration through the integrated, collaborative management of watersheds in the TSB. This approach will involve three main components targeting policy and capacity; financing and livelihoods; and knowledge and communication, which together will provide global environmental benefits (GEBs) built on a foundation of scientific rigor, strong governance, and expanded investment.	PMC-MOE: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	990.00
	PMC-UNDP: Project Managment Cost	6/5/2025	6/5/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,667.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								930,716.00
GRAND TOTAL								930,716.00