Annual Work Plan

B0428 - Philippines - Manila

Project: 01003750 **Report Date:** 7/1/2026

Project Title: The project seeks to contribute towards supporting the fisheries sector in the Bangsamoro Autonomous Region inMuslim Mindanao (BARMM), specifically wit

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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01003750 The project seeks to contribute towards supporting the fisheries sector in the Bangsamoro Autonomous Region inMuslim Mindanao (BARMM), specifically within the province of Basilan, by modelling community-level livelihoodsolutions for coastal communities by empowering participating fisherfolk communities and supporting an enablingenvironment for sustainable fishery livelihoods. It is designed to respond to the need to accelerate socioeconomicrecovery programs, sustain the region's progress towards poverty reduction, and ensure economic growth that isinclusive to all Bangsamoro peoples. Furthermore, through the provision of support for economic development andresilience building against multiple risks, UNDP seeks to contribute to durable peace and sustainable development inthe region.	1.1.1.1.1 Peace Programme Analyst	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	2,460.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	172.00
	1.1.1.1.2 Peace Programme Associate	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	1,878.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	131.00
	1.1.1.1.3 Operations Manager	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	151.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	2,163.00
	1.1.1.1.4 RBM Analyst	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	2,009.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	141.00
	1.1.1.2.2 Project Manager	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,008.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,611.00
	1.1.1.2.3 Project Analyst	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,345.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	19,207.00
	1.1.1.3.1 Head of Office - Cotabato	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	868.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	12,405.00

Annual Work Plan

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					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,186.00
	1.1.2.1.2 Procurement Analyst	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	2,908.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	204.00
	1.1.2.1.3 Finance Analyst	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	110.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	1,578.00
	1.1.2.1.4 HR Associate	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	1,260.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	88.00
	1.1.2.1.5 Travel Assistant	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	460.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	32.00
	1.1.2.1.6 Procurement Associate	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,034.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	562.00
	1.1.2.2.1 Finance and Admin Associate	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,535.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,017.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	759.00
	1.1.2.3.1 Admin and Finance Analyst - Cotabato	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	196.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,807.00
	1.2.1 Salaries (International staff - Country Office) DRR	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	5,297.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	371.00
	1.2.2 Salaries (International staff - Country Office) Team Leader	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	10,996.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	770.00
	1.3.2.1 Local DSA in Mindanao	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,340.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,097.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,674.00
	2.2.1 Ticket -Manila-Mindanao-Manila	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	2,101.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	147.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19.00
	2.2.3 Fuel cost	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	39.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	564.00
	2.2.4 Travel others	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	1,052.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	74.00
	3.1.2. Vehicle Rental (daily) activity based	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	323.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	4,617.00
	3.2.1 LCD Screen and projector	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	50.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	46.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	660.00
	3.2.3 Printer	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	48.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	682.00

Annual Work Plan

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	88.00
	3.3.1.1 Aquaculture and mariculture initiative (eg. Fish cage, Crab Ranching Equipment)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	67,869.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,751.00
	3.3.1.2 Value-adding Processing (eg. Payao Materials, Ice block machine)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	73,068.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,115.00
	4.2.2 a Common Premises (CO)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,691.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	188.00
	4.2.2 Common Premises (Cotabato)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	584.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	41.00
	4.3 Consumables - office supplies (Zamboanga Office)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	1,859.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	130.00
	5.2.1 Gender Consultant	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,100.00

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	5.7.1.2 Meals and Snacks for Inception Workshop/Project Launch	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,100.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	783.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	55.00
	5.7.1.3 Room Accommodation for Inception Workshop/Project Launch	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	37.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	535.00
	5.7.1.4 Inception Workshop/Project Launch/ Training Kits/Supplies	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	460.00

Annual Work Plan

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	136.00
	5.7.2.1 Social preparation and organizations (comm based) Meals and Snacks	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,550.00
	5.7.2.2 Social preparation and organizations (comm based) Transportation	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,050.00
	5.7.2.3 Social preparation and organizations (comm based) Training Kits/supplies	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,400.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	68.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5.00

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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,750.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	336.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,800.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,619.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	323.00
	5.7.3.2 Identification and community validation of alternative livelihood innovative solutions and applicationsbased on the livelihood mapping and analysis (comm based) Transportation	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	118.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,686.00

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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	855.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	60.00
	5.7.3.3 Identification and community validation of alternative livelihood innovative solutions and applicationsbased on the livelihood mapping and analysis (comm based)	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,500.00
	5.7.3.3 Identification and community validation of alternative livelihood innovative solutions and applicationsbased on the livelihood mapping and analysis (comm based) supplies	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,500.00
	5.7.4.1 Community level discussions on CRM (comm based) Meals	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,708.00

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	5.7.4.2 Community level discussions on CRM (comm based) Transportation	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	191.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,733.00
	5.7.4.3 Community level discussions on CRM (comm based) Supplies	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,440.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	101.00
	5.7.5.1 Advisory support on CRM institutionalization (municipal level) Meals and Snacks	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	309.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,418.00
	5.7.5.2 Advisory support on CRM institutionalization (municipal level) Transportation	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	125.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,784.00

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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	680.00
	6.1 CRM Specialist	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	668.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,548.00
	6.2 Livelihood Specialists	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,244.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	87.00
	6.4 SESP Consultant	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,400.00
	6.5.1 Procurement of a Service Provider (firm or CSO) for livelihood	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,430.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	48,998.00
	6.5.2 Procurement of a Service Provider (firm or CSO) Participatory Coastal Resources Assessment (PCRA)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	71,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,970.00
TOTAL								595,482.00
GRAND TOTAL								595,482.00

Annual Work Plan

B0428 - Philippines - Manila

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Project Title: The project seeks to contribute towards supporting the fisheries sector in the Bangsamoro Autonomous Region inMuslim Mindanao (BARMM), specifically wit

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01003750 The project seeks to contribute towards supporting the fisheries sector in the Bangsamoro Autonomous Region inMuslim Mindanao (BARMM), specifically within the province of Basilan, by modelling community-level livelihoodsolutions for coastal communities by empowering participating fisherfolk communities and supporting an enablingenvironment for sustainable fishery livelihoods. It is designed to respond to the need to accelerate socioeconomicrecovery programs, sustain the region's progress towards poverty reduction, and ensure economic growth that isinclusive to all Bangsamoro peoples. Furthermore, through the provision of support for economic development andresilience building against multiple risks, UNDP seeks to contribute to durable peace and sustainable development inthe region.	1.1.1.1.1 Peace Programme Analyst	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	3,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	231.00
	1.1.1.1.2 Peace Programme Associate	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	2,797.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	196.00
	1.1.1.1.3 Operations Manager	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	248.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	3,537.00
	1.1.1.1.4 RBM Analyst	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	2,596.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	182.00
	1.1.1.2.2 Project Manager	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	41,666.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,917.00
	1.1.1.2.3 Project Analyst	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	24,129.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,689.00
	1.1.1.3.1 Head of Office - Cotabato	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,142.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	16,318.00

Annual Work Plan

B0428 - Philippines - Manila

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					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,020.00
	1.1.2.1.2 Procurement Analyst	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	3,400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	238.00
	1.1.2.1.3 Finance Analyst	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	1,980.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	139.00
	1.1.2.1.4 HR Associate	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	101.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	1,439.00
	1.1.2.1.5 Travel Assistant	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	612.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	43.00
	1.1.2.1.6 Procurement Associate	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	6,799.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	476.00
	1.1.2.2.1 Finance and Admin Associate	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	20,396.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,428.00

Annual Work Plan

B0428 - Philippines - Manila

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	849.00
	1.1.2.3.1 Admin and Finance Analyst - Cotabato	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	169.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,413.00
	1.2.1 Salaries (International staff - Country Office) DRR	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	6,816.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	477.00
	1.2.2 Salaries (International staff - Country Office) Team Leader	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	885.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	12,638.00
	1.3.2.1 Local DSA in Mindanao	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,267.00
					30079	EUROPEAN COMMISSION	71600 - Travel	46,674.00
	1.3.2.2 Local DSA in Manila	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	347.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,960.00
	2.2.1 Ticket -Manila-Mindanao-Manila	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	8,099.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	567.00

Annual Work Plan

B0428 - Philippines - Manila

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					30079	EUROPEAN COMMISSION	71600 - Travel	1,802.00
	2.2.3 Fuel cost	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	7,569.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	530.00
	2.2.4 Travel others	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	10,189.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	713.00
	3.1.2. Vehicle Rental (daily) activity based	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	563.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	8,037.00
	3.3.1.1 Aquaculture and mariculture initiative (eg. Fish cage, Crab Ranching Equipment)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	139,605.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,772.00
	3.3.1.2 Value-adding Processing (eg. Payao Materials, Ice block machine)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,632.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	209,026.00
	3.5.3.1 Mobile Starlink Kit	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	632.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	44.00

Annual Work Plan

B0428 - Philippines - Manila

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	98.00
	4.2.1 Office rent (Zamboanga Office)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	2,379.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	167.00
	4.2.2 a Common Premises (CO)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	188.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,691.00
	4.2.2 Common Premises (Cotabato)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	40.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	576.00
	4.3 Consumables - office supplies (Zamboanga Office)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	8,195.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	574.00
	4.4 Other services (tel/fax, water and electricity/heating, Office/Vehicle maintenance) Zamboanga Office)	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	672.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	9,602.00

Annual Work Plan

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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,200.00
	5.4.1.2 AAR Meals and Snacks	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	357.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,100.00
	5.4.1.3 AAR Room Accommodation	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,200.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	84.00

Annual Work Plan

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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	480.00
	5.4.1.5 AAR Transportation	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,700.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	189.00
	5.7.1.1 Venue for Inception Workshop/Project Launch1	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	84.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,200.00

Annual Work Plan

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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	79.00
	5.7.1.3 Room Accommodation for Inception Workshop/Project Launch	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	39.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	564.00
	5.7.1.4 Inception Workshop/Project Launch/ Training Kits/Supplies	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	305.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	21.00

Annual Work Plan

B0428 - Philippines - Manila

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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,052.00
	5.7.2.1 Social preparation and organizations (comm based) Meals and Snacks	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	638.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,119.00
	5.7.2.2 Social preparation and organizations (comm based) Transportation	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	567.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,100.00

Annual Work Plan

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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	247.00
	5.7.3.1 Identification and community validation of alternative livelihood innovative solutions and applicationsbased on the livelihood mapping and analysis (comm based) Meals and Snacks	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	95.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,352.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	908.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	12,973.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	14,241.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	997.00

Annual Work Plan

B0428 - Philippines - Manila

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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,064.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	413.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,895.00
	5.7.3.3 Identification and community validation of alternative livelihood innovative solutions and applicationsbased on the livelihood mapping and analysis (comm based)	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	158.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,250.00
	5.7.3.3 Identification and community validation of alternative livelihood innovative solutions and applicationsbased on the livelihood mapping and analysis (comm based) supplies	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	158.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,250.00

Annual Work Plan

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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	965.00
	5.7.4.2 Community level discussions on CRM (comm based) Transportation	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	439.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,267.00
	5.7.4.3 Community level discussions on CRM (comm based) Supplies	1/1/2025	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,560.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	109.00

Annual Work Plan

B0428 - Philippines - Manila

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01003750 The project seeks to contribute towards supporting the fisheries sector in the Bangsamoro Autonomous Region inMuslim Mindanao (BARMM), specifically within the province of Basilan, by modelling community-level livelihoodsolutions for coastal communities by empowering participating fisherfolk communities and supporting an enablingenvironment for sustainable fishery livelihoods. It is designed to respond to the need to accelerate socioeconomicrecovery programs, sustain the region's progress towards poverty reduction, and ensure economic growth that isinclusive to all Bangsamoro peoples. Furthermore, through the provision of support for economic development andresilience building against multiple risks, UNDP seeks to contribute to durable peace and sustainable development inthe region.	5.7.5.1 Advisory support on CRM institutionalization (municipal level) Meals and Snacks	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,261.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	46,582.00
	5.7.5.2 Advisory support on CRM institutionalization (municipal level) Transportation	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	16,216.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,135.00
	5.7.5.3 Advisory support on CRM institutionalization (municipal level) Supplies	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	420.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	6,000.00
	5.7.5.4 Advisory support on CRM institutionalization (municipal level) Venue	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	792.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,320.00
	6.1 CRM Specialist	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	30,914.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,164.00
	6.2 Livelihood Specialists	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,923.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	41,756.00
	6.3 Communications Consultant	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	950.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	13,570.00
	6.6. Provision of Financial Support (Low Value Grants) to community-based organizations for 3 coastal communities	1/1/2025	12/31/2026		30079	EUROPEAN COMMISSION	72600 - Grants	90,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,300.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01003750 **Report Date:** 7/1/2026

Project Title: The project seeks to contribute towards supporting the fisheries sector in the Bangsamoro Autonomous Region inMuslim Mindanao (BARMM), specifically wit

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,052,992.00
GRAND TOTAL								1,052,992.00