Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01003762

Report Date: 7/1/2026

Project Title: Project preparation grant to finalize the UNDP-GEF project document for project FARM+ in Nepal

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003762 Project preparation grant to finalize the UNDP-GEF project document for project FARM+ in Nepal	Finalize UNDP- GEF project on FARM +	1/1/2025	6/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	2,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	34,350.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,100.00

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01003762 Project preparation grant to finalize the UNDP-GEF project document for project FARM+ in Nepal	Finalize UNDP- GEF project on FARM +	1/1/2025	6/30/2026		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	43,350.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
TOTAL								176,300.00
GRAND TOTAL								176,300.00

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01003762 Project preparation grant to finalize the UNDP-GEF project document for project FARM+ in Nepal	Finalize UNDP- GEF project on FARM +	1/1/2025	6/30/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,617.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,693.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,267.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,920.00
TOTAL								42,497.00
GRAND TOTAL								42,497.00