Annual Work Plan

B0416 - Maldives - Male

Project: 01003772 **Report Date:** 7/1/2026

Project Title: The project aims to strengthen the country's disaster governance, resilience, and preparedness through a comprehensive approach, aligned with SDG 11 (Sus

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003772 The project aims to strengthen the country's disaster governance, resilience, and preparedness through a comprehensive approach, aligned with SDG 11 (Sustainable Cities and Communities) and SDG 13 (Climate Action). The project is implemented by UNDP in collaboration with the National Disaster Management Authority (NDMA) and Maldives Meteorological Service (MMS).The project has the following Objectives:1. Advance disaster and climate-risk-informed development.2. Strengthen national coordination on early warning systems.3. Address capacity gaps in disaster and emergency response.4. Build community and policymaker resilience through capacity building and hazard-specific research.And the following Outputs:1. Enhanced Disaster Governance2. Increased Local Capacity3. Building National Resilience4. Digitalization of Disaster Preparedness	Carry out sex disaggregated monitoring, evaluation, and reporting.	1/1/2025	8/31/2026		28600	UNDP Funding Windows	63400 - Learning Costs	535.00
	Communications & Advoacy	1/1/2025	8/31/2026		28600	UNDP Funding Windows	63400 - Learning Costs	535.00
	Develop and deliver Disaster Management and climate change adaptation training program for governmental and non-governmental stakeholders, including women- and youth representative organizations.	1/1/2025	8/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	16,050.00
	Digitalize the Post-Disaster Needs Assessment (PDNA) process with considerations made for inclusivity and accessibility to all.	1/1/2025	8/31/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	16,050.00
					28600	UNDP Funding Windows	71300 - Local Consultants	8,560.00
	Enhance Disaster Response capacity of first response agencies through provision of essential equipment and kits.	1/1/2025	8/31/2026		28600	UNDP Funding Windows	72300 - Materials & Goods	190,460.00

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	Risk information and community engagement-risk awareness campaign media products developed and disseminated (in an accessible manner)	1/1/2025	8/31/2026		28600	UNDP Funding Windows	63400 - Learning Costs	25,145.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	13,440.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	31,360.00
					28600	UNDP Funding Windows	71300 - Local Consultants	37,450.00
	Support the local community and tourism industry with strengthening preparedness capacities and plans, including gender-responsive business continuity and crisis management plans.	1/1/2025	8/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	26,750.00

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					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	32,100.00
TOTAL								467,985.00
GRAND TOTAL								467,985.00

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					28600	UNDP Funding Windows	63400 - Learning Costs	6,420.00
					28600	UNDP Funding Windows	63400 - Learning Costs	642.00
	Communication and Advocacy	1/1/2025	8/31/2026		28600	UNDP Funding Windows	63400 - Learning Costs	5,350.00
	Communications & Advocacy	1/1/2025	5/20/2026		28600	UNDP Funding Windows	63400 - Learning Costs	428.00
					28600	UNDP Funding Windows	63400 - Learning Costs	642.00
	Develop and deliver Disaster Management and climate change adaptation training program for governmental and non-governmental stakeholders, including women- and youth representative organizations.	1/1/2025	8/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	16,050.00

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					28600	UNDP Funding Windows	71300 - Local Consultants	18,190.00
	Increase the internal research capacity of relevant institutions/agencies (including CSOs) through capacity building on all-inclusive Disaster and Climate Risk-Informed Development and Preparedness Research & Advocacy.	1/1/2025	5/20/2026		28600	UNDP Funding Windows	63400 - Learning Costs	37,450.00
	Risk information and community engagement-risk awareness campaign media products developed and disseminated (in an accessible manner)	1/1/2025	8/31/2026		28600	UNDP Funding Windows	63400 - Learning Costs	1,360.00
	Support the local community and tourism industry with strengthening preparedness capacities and plans, including gender-responsive business continuity and crisis management plans.	1/1/2025	8/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	26,750.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								172,132.00
GRAND TOTAL								172,132.00