# Annual Work Plan

## B0438 - Vietnam - Hanoi

**Project:** 01003781 **Report Date:** 7/1/2026

**Project Title:** Building on the key achievements of Phase 1, UNJP Vietnam, implemented by UNDP, UNFPA, UNICEF, aims in Phase 2 to further promote disability inclusion in

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01003781 Building on the key achievements of Phase 1, UNJP Vietnam, implemented by UNDP, UNFPA, UNICEF, aims in Phase 2 to further promote disability inclusion in two critical systems essential to the well-being of persons with disabilities (PwDs): the education system and the sexual and reproductive health (SRH) service delivery system. The UNJP will support the Government of Vietnam (GoV) including the Ministry of Education and Training (MOET), the Ministry of Labour, Invalids and Social Affairs (MOLISA), the Ministry of Health (MOH), organizations of persons with disabilities (OPDs) in developing more comprehensive systems on inclusive education and SRH. These systems will be piloted in two provinces, with a strategy to scale up effectively, ensuring the continued implementation and quality of prioritized services beyond the programme's conclusion. | Gaps in achievement of essential building blocks | 8/1/2024 | 12/31/2026 | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 71600 - Travel | 687.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 72100 - Contractual Services-Companies | 9,700.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 75100 - Facilities & Administration | 731.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 75700 - Training, Workshops and Confer | 61.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 71300 - Local Consultants | 9,356.00 |
| | Knowledge and practical tools | 8/1/2024 | 12/31/2026 | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 71600 - Travel | 3,918.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 75100 - Facilities & Administration | 1,486.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 72100 - Contractual Services-Companies | 83,069.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 75700 - Training, Workshops and Confer | 104.00 |
| | Management -TE | 8/1/2024 | 12/31/2026 | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 75100 - Facilities & Administration | 4,199.00 |

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| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 77100 - Salary and related costs–TA/NP | 54,353.00 |
| TOTAL | | | | | | | | 173,289.00 |
| GRAND TOTAL | | | | | | | | 173,289.00 |

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| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 72100 - Contractual Services-Companies | 9,000.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 75100 - Facilities & Administration | 2,240.00 |
| | Knowledge and practical tools | 8/1/2024 | 12/31/2026 | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 77100 - Salary and related costs–TA/NP | 8,000.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 75100 - Facilities & Administration | 560.00 |
| | Management -TE | 8/1/2024 | 12/31/2026 | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 71300 - Local Consultants | 12,000.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 77100 - Salary and related costs–TA/NP | 8,000.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 71600 - Travel | 3,000.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 74500 - Miscellaneous Expenses | 6,058.00 |
| | | | | | 30000 | MPTF/JP_UN PART RIGHTS DISAB | 75100 - Facilities & Administration | 2,725.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 74,583.00 |
| GRAND TOTAL | | | | | | | | 74,583.00 |