Annual Work Plan

B0492 - Colombia - Bogota

Project: 01003791 **Report Date:** 7/1/2026

Project Title: UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003791 UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's coordinated support on NDC 3.0 in Uzbekistan, Turkmenistan, Tanzania, Colombia, Paraguay, Lao PDR, and Sri Lanka	A1.1. Estimación de metodologías de costos de pérdidas y daños y apoyo habilitante en el componente de adaptación de la NDC	3/1/2025	9/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	38.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	472.00
	A1.2. Estrategia financiera climática para el NDC 3.0	3/1/2025	6/30/2026		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	23,239.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,627.00
	A1.3. Definición de portafolio y estimación de costos de acciones climáticas (sectorial, territorial con énfasis en adaptación)	3/1/2025	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	52,262.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	957.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003791 UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's coordinated support on NDC 3.0 in Uzbekistan, Turkmenistan, Tanzania, Colombia, Paraguay, Lao PDR, and Sri Lanka	A1.3. Definición de portafolio y estimación de costos de acciones climáticas (sectorial, territorial con énfasis en adaptación)	3/1/2025	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	4,655.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,978.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	953.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	197.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	8,382.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,671.00

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Project: 01003791 **Report Date:** 7/1/2026

Project Title: UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003791 UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's coordinated support on NDC 3.0 in Uzbekistan, Turkmenistan, Tanzania, Colombia, Paraguay, Lao PDR, and Sri Lanka	A2.1. Asistencia técnica a nivel territorial y sectorial, con especial atención al sector AFOLU, para facilitar la actualización y la evaluación participativas de los objetivos de la NDC 3.0, promoviendo la participación de la PI, las comunidades afro, la	3/1/2025	6/30/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	2,577.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,353.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	30,483.00
					28700	UNDP Funding Windows	71600 - Travel	2,740.00
					28700	UNDP Funding Windows	74300 - Contributions	233.00
	A2.2. Apoyo para alinear las agendas de cambio climático y biodiversidad en el marco de los objetivos establecidos en el NBSAP, LT-LEDS y la NDC.	3/1/2025	6/30/2026		28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	76.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	5.00
	A2.3. Creación de espacios de discusión técnica, científica y estratégica para analizar la variabilidad climática, vulnerabilidad y resiliencia, en coordinación con 4CNCC.	3/1/2025	6/30/2026		28700	UNDP Funding Windows	71600 - Travel	2,537.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	403.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,221.00

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Project: 01003791 **Report Date:** 7/1/2026

Project Title: UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								161,059.00
GRAND TOTAL								161,059.00

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Project: 01003791 **Report Date:** 7/1/2026

Project Title: UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003791 UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's coordinated support on NDC 3.0 in Uzbekistan, Turkmenistan, Tanzania, Colombia, Paraguay, Lao PDR, and Sri Lanka	A1.1. Estimación de metodologías de costos de pérdidas y daños y apoyo habilitante en el componente de adaptación de la NDC	3/1/2025	9/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	10,250.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	46,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,060.00
	A1.2. Estrategia financiera climática para el NDC 3.0	3/1/2025	6/30/2026		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	19,212.00

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Project: 01003791 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003791 UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's coordinated support on NDC 3.0 in Uzbekistan, Turkmenistan, Tanzania, Colombia, Paraguay, Lao PDR, and Sri Lanka	A1.2. Estrategia financiera climática para el NDC 3.0	3/1/2025	6/30/2026		28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	5,200.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,709.00
	A1.3. Definición de portafolio y estimación de costos de acciones climáticas (sectorial, territorial con énfasis en adaptación)	3/1/2025	6/30/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	1,638.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,522.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	36,384.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	6,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003791 UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's coordinated support on NDC 3.0 in Uzbekistan, Turkmenistan, Tanzania, Colombia, Paraguay, Lao PDR, and Sri Lanka	A2.1. Asistencia técnica a nivel territorial y sectorial, con especial atención al sector AFOLU, para facilitar la actualización y la evaluación participativas de los objetivos de la NDC 3.0, promoviendo la participación de la PI, las comunidades afro, la	3/1/2025	6/30/2026		28700	UNDP Funding Windows	71400 - Contractual Services - Individ	88,800.00
					28700	UNDP Funding Windows	72800 - Information Technology Equipmt	13,500.00
					28700	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	1,426.00
					28700	UNDP Funding Windows	71600 - Travel	4,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	7,541.00
	A2.2. Apoyo para alinear las agendas de cambio climático y biodiversidad en el marco de los objetivos establecidos en el NBSAP, LT-LEDS y la NDC.	3/1/2025	6/30/2026		28700	UNDP Funding Windows	71300 - Local Consultants	15,200.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	5,377.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,545.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,500.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003791 UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's coordinated support on NDC 3.0 in Uzbekistan, Turkmenistan, Tanzania, Colombia, Paraguay, Lao PDR, and Sri Lanka	A2.3. Creación de espacios de discusión técnica, científica y estratégica para analizar la variabilidad climática, vulnerabilidad y resiliencia, en coordinación con 4CNCC.	3/1/2025	6/30/2026		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	13,393.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	7,500.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,603.00
	A3.1. Asistencia técnica, con organizaciones de productores, para implementación de prácticas sostenibles en protocolos libres de deforestación	3/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	4,896.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71400 - Contractual Services - Individ	27,100.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	34,100.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003791 UNDP contribution to the UN System's coordinated support NDC 3.0 Nature, Climate and Energy Allocation to support UNDP contribution to the UN System's coordinated support on NDC 3.0 in Uzbekistan, Turkmenistan, Tanzania, Colombia, Paraguay, Lao PDR, and Sri Lanka	A3.2. Ruta formativa e intercambios para trazabilidad en cadenas productivas cero deforestación Y Sistematización de buenas prácticas y lecciones aprendidas	3/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	13,800.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	1,104.00
	A3.3. Creación de espacios de discusión técnica, científica y estratégica para analizar con comunidades locales las estrategias de conocimiento de cambio climático	3/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	3,212.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	40,146.00
	A3.4. Soporte técnico para el trabajo con comunidades indígenas en el marco de las NDC	3/1/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71400 - Contractual Services - Individ	34,854.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	2,788.00
TOTAL								467,360.00
GRAND TOTAL								467,360.00