Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01003802 **Report Date:** 7/1/2026

Project Title: The project aims to reduce informal employment, by formalising enterprises and jobs, expanding social insurance to informal and migrant workers, and piloti

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003802 The project aims to reduce informal employment, by formalising enterprises and jobs, expanding social insurance to informal and migrant workers, and piloting integrated approaches between employment and social protection. Expected results include increased income security, decreased decent work deficit, and increased government revenues, thereby improving the quality and sustainability of essential public services in particular social protection for the most vulnerable and employment promotion. the JP intends in particular to contribute the following two results: (1) access for workers to decent and productive formal employment opportunities and the acceleration of transition of previously informal enterprises and jobs (in particular in the care and construction sectors) to formality, and (2) the extension of inclusive social protection coverage to workers in the informal economy, and those currently outside of the labour force with a particular focus on vulnerable groups, including women, youth, PWDs and migrant works.	Activity 1. New decent and productive formal entrepreneurship and employment	10/31/2024	1/31/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	5,638.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	4,192.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	54,248.00
	Activity 2- informal jobs in care economy	10/31/2024	1/31/2027		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	8,589.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	601.00
	Activity 3- Project Management and Administration	10/31/2024	1/31/2027		30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	4,500.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	53,235.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	4,287.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	3,511.00
	CERR	10/31/2024	1/31/2027		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	1,050.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	15,000.00
TOTAL								154,851.00
GRAND TOTAL								154,851.00

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					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	41,200.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	2,300.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	4,331.00
					30000	MPTF-Joint SDG Fund	71200 - International Consultants	17,000.00
	Activity 2- informal jobs in care economy	10/31/2024	1/31/2027		30000	MPTF-Joint SDG Fund	71200 - International Consultants	56,000.00
					30000	MPTF-Joint SDG Fund	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	9,700.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	1,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	5,089.00
	Activity 3- Project Management and Administration	10/31/2024	1/31/2027		30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	3,500.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	51,793.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	500.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	4.00

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	CERR	10/31/2024	1/31/2027		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	700.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	10,000.00
TOTAL								214,403.00
GRAND TOTAL								214,403.00

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					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	8.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	376.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	4,813.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	50.00
TOTAL								5,747.00
GRAND TOTAL								5,747.00