Annual Work Plan

B0452 - Jordan - Amman

Project: 01003805 **Report Date:** 7/1/2026

Project Title: Storage facility for mercury-containing wastes (Hazardous waste treatment Centre/Swaqa) is enhanced

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003805 Storage facility for mercury-containing wastes (Hazardous waste treatment Centre/Swaqa) is enhanced	Conducting monitoring, evaluation, and financial audit	10/30/2024	12/31/2025		30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	3,000.00
					30071	GOVERNMENT OF JORDAN	71300 - Local Consultants	2,000.00
					30071	GOVERNMENT OF JORDAN	71200 - International Consultants	10,611.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	781.00
	Developing and implementing studies and a pilot collection system for household mercury waste	10/30/2024	12/31/2025		30071	GOVERNMENT OF JORDAN	71400 - Contractual Services - Individ	13,442.00
					30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	50,000.00
					30071	GOVERNMENT OF JORDAN	71600 - Travel	7,000.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	4,696.00
					30071	GOVERNMENT OF JORDAN	71300 - Local Consultants	23,500.00
	Enhance Storage facility for mercury-containing wastes	10/30/2024	12/31/2025		30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	40,000.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	2,900.00
					30071	GOVERNMENT OF JORDAN	71200 - International Consultants	17,000.00
					30071	GOVERNMENT OF JORDAN	71600 - Travel	1,000.00
	Raising awareness of mercury	10/30/2024	12/31/2025		30071	GOVERNMENT OF JORDAN	71600 - Travel	6,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003805 Storage facility for mercury-containing wastes (Hazardous waste treatment Centre/Swaqa) is enhanced	Raising awareness of mercury	10/30/2024	12/31/2025		30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	10,500.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	2,625.00
					30071	GOVERNMENT OF JORDAN	71300 - Local Consultants	36,000.00
TOTAL								231,055.00
GRAND TOTAL								231,055.00