# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 01003807 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: Building Climate Resilience for vulnerable Groups in Rural and Urban ar

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01003807 The objective of the GEF PPG is to develop the project concept into a full project: Building Climate Resilience for vulnerable Groups in Rural and Urban areas of Yemen. As described in the project concept (PIF), this project aims to increase resilience of vulnerable households against the impacts of climate change through enhanced food security, improved land/water resource management, improved livestock husbandry, increased access to modern energy services, and strengthened local capacity in selected districts across five governorates in Yemen. | Activity 1.1 (GEF) | 1/1/2025 | 6/30/2026 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 250.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 6,601.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 2,931.00 |
| | Activity 1.1 (GEF) PMU | 1/1/2025 | 6/30/2026 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,399.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,670.00 |
| | Activity 1.1 (LDCF) | 1/1/2025 | 6/30/2026 | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 30,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 740.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 61,999.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 01003807 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: Building Climate Resilience for vulnerable Groups in Rural and Urban ar

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01003807 The objective of the GEF PPG is to develop the project concept into a full project: Building Climate Resilience for vulnerable Groups in Rural and Urban areas of Yemen. As described in the project concept (PIF), this project aims to increase resilience of vulnerable households against the impacts of climate change through enhanced food security, improved land/water resource management, improved livestock husbandry, increased access to modern energy services, and strengthened local capacity in selected districts across five governorates in Yemen. | Activity 1.1 (LDCF) PMU | 1/1/2025 | 6/30/2026 | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 21,650.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 26,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 600.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 26,000.00 |
| TOTAL | | | | | | | | 197,440.00 |
| GRAND TOTAL | | | | | | | | 197,440.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 01003807 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: Building Climate Resilience for vulnerable Groups in Rural and Urban ar

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01003807 The objective of the GEF PPG is to develop the project concept into a full project: Building Climate Resilience for vulnerable Groups in Rural and Urban areas of Yemen. As described in the project concept (PIF), this project aims to increase resilience of vulnerable households against the impacts of climate change through enhanced food security, improved land/water resource management, improved livestock husbandry, increased access to modern energy services, and strengthened local capacity in selected districts across five governorates in Yemen. | Activity 1.1 (GEF) | 1/1/2025 | 6/30/2026 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Activity 1.1 (GEF) PMU | 1/1/2025 | 6/30/2026 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,399.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 4,400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,750.00 |
| | Activity 1.1 (LDCF) | 1/1/2025 | 6/30/2026 | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 15,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 10,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 13,150.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 4,250.00 |
| | Activity 1.1 (LDCF) PMU | 1/1/2025 | 6/30/2026 | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 29,350.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 01003807 **Report Date:** 7/1/2026

**Project Title:** The objective of the GEF PPG is to develop the project concept into a full project: Building Climate Resilience for vulnerable Groups in Rural and Urban ar

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01003807 The objective of the GEF PPG is to develop the project concept into a full project: Building Climate Resilience for vulnerable Groups in Rural and Urban areas of Yemen. As described in the project concept (PIF), this project aims to increase resilience of vulnerable households against the impacts of climate change through enhanced food security, improved land/water resource management, improved livestock husbandry, increased access to modern energy services, and strengthened local capacity in selected districts across five governorates in Yemen. | Activity 1.1 (LDCF) PMU | 1/1/2025 | 6/30/2026 | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 6,660.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 4,601.00 |
| TOTAL | | | | | | | | 102,560.00 |
| GRAND TOTAL | | | | | | | | 102,560.00 |