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Annual Work Plan

B0514 - Mexico - Mexico City

Project: 01003814

Report Date: 7/1/2026

Project Title: The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	Adoption of best practices and NbS	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	64,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	469,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	43,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,674.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	75,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	35,000.00
	Availability of scientific and technical data	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00



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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,313.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	85,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	175,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	21,000.00
	Effectively support program and project objectives	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	98,722.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	30,000.00



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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,920.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	84,000.00
	Environment promoted to guide investments	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Improved governance	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,148.00



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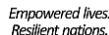
Project: 01003814

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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,500.00
	M&E assesses project impact	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,145.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,430.00
	PMC	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	6,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	14,500.00



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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	107,235.00
	Programmatic coordination	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,950.00
	Strengthened technical, organizational and financial capacities	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,680.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
TOTAL								2,012,282.00
GRAND TOTAL								2,012,282.00



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					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	1,051,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	128,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	68,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	990,000.00
	Availability of scientific and technical data	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	42,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00



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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,313.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	21,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	57,000.00
	Effectively support program and project objectives	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	17,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	98,722.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,500.00
	Environment promoted to guide investments	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	33,500.00



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					62000	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,500.00
	Improved governance	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,148.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,500.00



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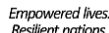
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	M&E assesses project impact	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	4,430.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,145.00
	PMC	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	6,500.00
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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	107,235.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,950.00
	Programmatic coordination	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee		



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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	35,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	280,000.00
TOTAL								3,826,112.00
GRAND TOTAL								3,826,112.00



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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	990,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	68,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,674.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	1,051,250.00



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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	38,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	75,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	21,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	42,000.00
	Effectively support program and project objectives	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00



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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,920.00
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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,500.00
	Improved governance	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,148.00



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01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	Improved governance	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,500.00
	M&E assesses project impact	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00



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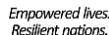
Project: 01003814

Report Date: 7/1/2026

Project Title: The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	M&E assesses project impact	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,760.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,145.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,430.00
	PMC	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	6,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	107,235.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,765.00
	Programmatic coordination	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,950.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00



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Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	Strengthened technical, organizational and financial capacities	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	16,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,680.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	190,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
TOTAL								3,474,792.00
GRAND TOTAL								3,474,792.00



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Project: 01003814

Report Date: 7/1/2026

Project Title: The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	Adoption of best practices and NbS	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	945,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	690,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	68,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,672.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,500.00
	Availability of scientific and technical data	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	38,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,312.00



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Project: 01003814

Report Date: 7/1/2026

Project Title: The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	Availability of scientific and technical data	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	75,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	42,000.00
	Effectively support program and project objectives	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	20,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	98,721.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,500.00
	Environment promoted to guide investments	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	3,500.00



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Project: 01003814

Report Date: 7/1/2026

Project Title: The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	Environment promoted to guide investments	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Improved governance	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,147.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	M&E assesses project impact	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	4,430.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,145.00



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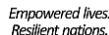
Project: 01003814

Report Date: 7/1/2026

Project Title: The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	PMC	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	6,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	107,235.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,765.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00
	Programmatic coordination	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,950.00
	Strengthened technical, organizational and financial capacities	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,680.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,000.00



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Report Date: 7/1/2026

Year: 2029

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Project: 01003814

Report Date: 7/1/2026

Project Title: The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	Adoption of best practices and NbS	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	63,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,672.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	450,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Availability of scientific and technical data	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	38,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	21,000.00



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Project: 01003814

Report Date: 7/1/2026

Project Title: The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	Availability of scientific and technical data	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,312.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	75,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	42,000.00
	Effectively support program and project objectives	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	98,720.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	26,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
	Environment promoted to guide investments	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,800.00
	Improved governance	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00



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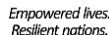
Project: 01003814

Report Date: 7/1/2026

Project Title: The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	Improved governance	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	64,147.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
	M&E assesses project impact	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,570.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,430.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,145.00
	PMC	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	6,500.00



B0514 - Mexico - Mexico City

Report Date: 7/1/2026

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003814 The Child Project objective is to reduce marine hypoxia and coastal pollution from agricultural, industrial, and municipal sources through integrated watershed management measures that combine policy coherence, infrastructure investments, and nature-based solutions (NbS). This will be achieved through four interrelated components that will allow Improving the evidence base and raising awareness to address nutrient pollution and marine hypoxia, strengthening of policy, regulatory, and investment frameworks to incentivize and finance pollution mitigation, piloting best management practices and investments that showcase innovative solutions to reduce marine hypoxia, and knowledge management to promote learning at the local and subnational levels and the dissemination of information for replication and scaling-up. This Child Project is part of the GEF-8 Clean and Healthy Ocean Integrated Program (CHO IP) that aims to address hypoxic zones by curbing coastal pollution from agricultural, industrial, and municipal sources through infrastructure investments combined with NbS.	PMC	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	107,235.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,765.00
	Programmatic coordination	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,950.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	Strengthened technical, organizational and financial capacities	2/9/2026	2/8/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,680.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
TOTAL								1,410,426.00
GRAND TOTAL								1,410,426.00