



Empowered lives.
Resilient nations.

Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

Project: 01003817

Report Date: 7/1/2026

Project Title: The project entitled “Promoting Participation Pathways for Human Development – 3D4D” under the Civic Space Flagship of the GPCR Funding Window

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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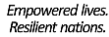
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01003817 The project entitled “Promoting Participation Pathways for Human Development – 3P4D” under the Civic Space Flagship of the GPCR Funding Window will support five COs – Kenya, Senegal, Somalia, Sri Lanka, Mongolia – in promoting structural reforms aimed at creating an enabling environment for people's participation in public life. These reforms will focus on an appropriate combination of the following elements: • Regulatory frameworks for civic space. Legal and administrative provisions regulating the exercise of the freedoms of expression, association and peaceful assembly, as well as the protection of human rights defenders. • Citizen participation infrastructure. The concrete mechanisms and processes that allow for people's participation in different aspects of public life, such as procedures enabling citizen input into policymaking. • Civil society strengthening infrastructure. Mechanisms to support civil society organizations, either through public investment (e.g. via social innovation funds) or private capital (via innovative financing solutions). To promote the meaningful and equal participation of all members of society without discrimination, the project will adopt a strong gender equality lens with a focus on women empowerment. The initiative streamlines, across all its outputs, gender equality principles – and it comprises one key output that is fully dedicated to the promotion of gender equality. In addition, the project will systematically address the issue of young	Activity 1.1 Mongolia	1/9/2025	7/31/2026		28600	UNDP Funding Windows	72600 - Grants	50,000.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	8,500.00
					28600	UNDP Funding Windows	72200 - Equipment and Furniture	16,800.00
					28600	UNDP Funding Windows	71300 - Local Consultants	45,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	8,500.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	30,000.00
					28600	UNDP Funding Windows	71600 - Travel	20,000.00
					28600	UNDP Funding Windows	71800 - Contractual Services-Imp Partn	7,000.00
	Project Management Costs	1/9/2025	7/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	9,000.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	26,400.00



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people's inclusion in public life – including where applicable the Youth, Peace and Security agenda – with at least one result per country specifically contributing to advancing young people's leadership and participation.

TOTAL	341,544.00
GRAND TOTAL	341,544.00



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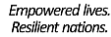
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Development – 3P4D” under the Civic Space Flagship of the GPCR Funding Window

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	Project Management Costs	1/9/2025	7/31/2026		28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					28600	UNDP Funding Windows	71300 - Local Consultants	7,744.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	26,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	6,810.00
	Strengthen women's participation in policy/development	1/9/2025	7/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
	Support youth's engagement and leadership	1/9/2025	7/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	25,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								94,554.00
GRAND TOTAL								94,554.00