



Empowered lives.
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Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01003844

Report Date: 7/1/2026

Project Title: The project “Promoting Participation Pathways for Human Development – 3P4D” under the Civic Space Flagship of the GPCR Funding Window is a global pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003844 The project “Promoting Participation Pathways for Human Development – 3P4D” under the Civic Space Flagship of the GPCR Funding Window is a global project with Sri Lanka included among four other developing nations in promoting structural reforms aimed at fostering an enabling environment for people's participation in public life.	Creation of a civil society consortium	1/1/2025	12/31/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	39,411.00
					28600	UNDP Funding Windows	72100 - Contractual Services- Companies	101,568.00
	Management and Operations	1/1/2025	12/31/2026		28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	10,753.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	3,947.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	22,785.00
					28600	UNDP Funding Windows	71600 - Travel	1,122.00
					28600	UNDP Funding Windows	72800 - Information Technology Equipmt	1,232.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	9,750.00
					28600	UNDP Funding Windows	71500 - UN Volunteers	27,767.00
					28600	UNDP Funding Windows	72100 - Contractual Services- Companies	264.00



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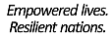
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	Parliament Public Outreach	1/1/2025	12/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	1,070.00
					28600	UNDP Funding Windows	71600 - Travel	144.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	5,791.00
					28600	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	3,197.00
	Promote women political participation	1/1/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	15,554.00
	Promoting human rights through CSOs	1/1/2025	12/31/2026		28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	3,600.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	15,554.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	900.00
	Strengthen civil society capacity	1/1/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	33,076.00



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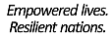
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	Management and Operations	1/1/2025	12/31/2026		28600	UNDP Funding Windows	72800 - Information Technology Equipmt	7.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	3,656.00
					28600	UNDP Funding Windows	71500 - UN Volunteers	19,395.00
					28600	UNDP Funding Windows	72100 - Contractual Services- Companies	557.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	5,745.00
	Parliament Public Outreach	1/1/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services- Companies	440.00
	Promote women political participation	1/1/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services- Companies	10,894.00
	Promoting human rights through CSOs	1/1/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services- Companies	10,894.00
	Strengthen civil society capacity	1/1/2025	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services- Companies	34,610.00



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