Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01003849 **Report Date:** 7/1/2026

Project Title: The UNDP Climate Promise: From Pledge to Impact project, as part of Tanzania's NDC 3.0 process, focuses exclusively on developing and revising Tanzania's Nati

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003849 The UNDP Climate Promise: From Pledge to Impact project, as part of Tanzania's NDC 3.0 process, focuses exclusively on developing and revising Tanzania's Nationally Determined Contributions (NDC) 3.0. The initiative emphasizes preparatory activities such as policy reviews, capacity building, and stakeholder engagement to ensure the revised NDC is comprehensive, inclusive, and aligned with Tanzania's national development priorities and international climate commitments. This work plan addresses critical gaps in adaptation and mitigation efforts while enhancing ambition through sector-specific, gender-responsive, and youth-inclusive strategies. It integrates nature-based solutions and robust governance frameworks, supporting sustainable development and advancing Tanzania's position as a leader in regional climate action and resilience-building. Globally, the initiative aligns with the UN's Climate Promise, which supports over 125 countries in strengthening their NDCs, contributing to the Paris Agreement's objectives to limit global warming to 1.5°C. Through this collaborative framework, the project promotes transparent, inclusive climate governance and robust implementation mechanisms, reaffirming the UN's commitment to helping Tanzania achieve ambitious, economy-wide climate goals for a sustainable and resilient future for its people and ecosystems.	Conduct gender analysis to understand the specific needs, barriers	2/1/2025	12/31/2026		28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	714.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	9,405.00
	Conduct geospatial analysis to identify NBS for mitigation and adaptation across key sectors (forests, water, agriculture).	2/1/2025	12/31/2026		28700	UNDP Funding Windows	71600 - Travel	2,000.00
	Conduct the NDC stocktake exercise	2/1/2025	12/31/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	30,000.00
	Develop the NDC 3.0 Communication strategy.	2/1/2025	12/31/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
	Develop the NDC 3.0 Implementation Plan	2/1/2025	12/31/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
	Develop the NDC Investment Plan.	2/1/2025	12/31/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	20,000.00
	Development of draft NDC 3.0	2/1/2025	12/31/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	25,000.00
	Development of NDC 3.0 layout	2/1/2025	12/31/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	45,000.00

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	Establish a Multi-sectoral and Multi-stakeholder National Task Team for NDC 2 Stocktake and NDC 3 development.	2/1/2025	12/31/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
	Finalize the final NDC 3.0 document and submit it to the Government of Tanzania.	2/1/2025	12/31/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
	Project Management	2/1/2025	12/31/2026		28700	UNDP Funding Windows	71600 - Travel	2,670.00
	Review the existing GHG inventory and MRV systems hosted at the National Carbon Monitoring Centre	2/1/2025	12/31/2026		28700	UNDP Funding Windows	71300 - Local Consultants	30,000.00
	Technical support for RH	2/1/2025	12/31/2026		28700	UNDP Funding Windows	75100 - Facilities & Administration	18,200.00

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	Use PLANT tool to assess and enhance ambition in the LULUCF sector. Identify gaps and integrate findings into NDC 3.0 development.	2/1/2025	12/31/2026		28700	UNDP Funding Windows	71600 - Travel	2,000.00
	Validation of NDC 3.0 Implementation Plan, Investment Plan and Communication Strategy	2/1/2025	12/31/2026		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								260,000.00
GRAND TOTAL								260,000.00